

SECTION 2: ATTACHMENT 12

Fees and Charges (incl GST) proposed for Year 1 2018/19 of the 2018-28 10-Year Plan

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
ANIMAL EDUCATION AND CONTROL					
Dog registration fees up to 30 June					
Category 1		\$75.00	\$80.00	6.7%	
Category 2		\$143.00	\$150.00	4.9%	
Dog registration fees after 30 June					
Category 1		\$90.00	\$95.00	5.6%	
Category 2		\$158.00	\$165.00	4.4%	
50% Penalty - Applies to registrations after 31 July.					
Category 1		\$135.00	\$142.00	5.2%	
Category 2		\$237.00	\$247.00	4.2%	
Miscellaneous Fees Dogs					
First impoundment		\$79.00	\$84.00	6.3%	
Second impoundment		\$143.00	\$153.00	7.0%	
Third impoundment		\$235.00	\$245.00	4.3%	
Sustenance	per day	\$19.00	\$19.00	0.0%	
Collars	actual cost			0.00%	
Tag replacement		\$5.00	\$5.00	0.0%	
Dog sign over		\$62.00	\$65.00	4.8%	
Puppy parvo vaccination	actual cost			0.00%	
Dog Adoption		\$225.00	\$225.00	0.0%	
Seizure	per seizure per dog	\$85.00	\$90.00	5.9%	
Second seizure	per dog	\$155.00	\$165.00	6.5%	
Third seizure	per dog	\$250.00	\$260.00	4.0%	
Dog micro chipping		\$25.00	\$25.00	0.0%	
De-sexing					
Males	actual cost			0.00%	
Females	actual cost			0.00%	
Cat Trap Hireage	per week	\$13.00	\$15.00	15.4%	
Inspection Fee for Keeping More than 2 Dogs					
First application fee		\$79.00	\$85.00	7.6%	
Annual renewal fee		\$39.00	\$40.00	2.6%	
Stock Impounding Related Fees					
Cattle		\$46.50	\$48.00	3.2%	
Pig		\$32.50	\$33.00	1.5%	
Weaners		\$13.50	\$14.00	3.7%	
Horse, mule & deer		\$27.50	\$48.00	74.5%	
Sheep, goats		\$13.50	\$14.00	3.7%	
Sustenance	per stock/day	\$10.00	\$15.00	50.0%	
Stock-driving and rangers charge stock	per hour	\$70.00	\$80.00	14.3%	
BUILDING CONTROL					
Building fees and charges are based upon the Hamilton City Council's actual and reasonable costs of the associated work.					
Project Information Memorandum					
Residential					
Minor Works		\$50.00	\$50.00	0.0%	
Spa Pools		\$150.00	\$150.00	0.0%	
Swimming Pools		\$150.00	\$150.00	0.0%	
Garages		\$255.00	\$255.00	0.0%	
Small Building Works		\$255.00	\$255.00	0.0%	
Outbuilding Habitable		\$255.00	\$255.00	0.0%	
Alterations and Additions		\$255.00	\$255.00	0.0%	
All Dwellings		\$255.00	\$255.00	0.0%	
Demolition Residential		\$130.00	\$130.00	0.0%	
Commercial					
Commercial Demolition		\$150.00	\$150.00	0.0%	
Commercial Minor Works		\$150.00	\$150.00	0.0%	
Internal Fit out		\$150.00	\$150.00	0.0%	

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Up to 2 Storeys		\$255.00	\$255.00	0.0%	
For all Other Commercial Projects		\$400.00	\$400.00	0.0%	
Building Consents					
Building Consent fees are excluding document management fees.					
Additional fees may also apply - see additional building consent related fees.					
Residential					
Solar			Free	New fee	New fee. To ensure our customers know that this is a free service.
Minor Works (including install window or door, demolish a wall, erect a pergola, install a garden shed, install kitchen fittings)		\$350.00	\$360.00	2.9%	
Spa pools		\$1,180.00	\$1,180.00	0.0%	
Swimming Pools		\$1,180.00	\$1,200.00	1.7%	
Garages		\$1,200.00	\$1,220.00	1.7%	
Small Building Works (including but not limited to minor additions or alterations up to 3m ²)		\$1,200.00	\$1,220.00	1.7%	
Outbuilding Habitable		\$2,100.00	\$2,200.00	4.8%	
Alterations and Additions		\$2,350.00	\$2,400.00	2.1%	
Dwelling Single Storey		\$4,550.00	\$4,650.00	2.2%	
Dwelling 2 Storey		\$6,100.00	\$6,250.00	2.5%	
Dwelling 3 Storey or More		\$9,500.00	\$9,700.00	2.1%	
Attached Group of Residential Units		\$4,550.00	\$4,650.00	2.2%	
plus per unit charge after 1st unit	per unit	\$2,250.00	\$2,300.00	2.2%	
Demolition Residential		\$1,000.00	\$1,000.00	0.0%	
Commercial					
Demolition Commercial		\$1,250.00	\$1,250.00	0.0%	
Commercial Minor Works (including but not limited to installing a steel beam, installation of a sink, installation of a door)		\$500.00	\$600.00	20.0%	
Small Commercial building works		\$2,000.00	\$2,060.00	3.0%	
Internal Fit out < \$150,000		\$4,215.00	\$4,300.00	2.0%	
Up to 2 Storey <= \$1,000,000		\$7,685.00	\$7,900.00	2.8%	
More than 2 storeys and/or > \$1,000,000 (Large Commercial)		\$10,550.00	\$10,800.00	2.4%	
plus additional hourly rate where applicable	hourly rate	\$240.00	\$240.00	0.0%	
Request for Further Information during processing - minimum of 1 hour charged	hourly rate		\$240.00	New fee	New fee. Due to the extra time spent when rework is required on a consent.
Document Management (Digitisation) for conversion of paper consents to digital					
A4	per page	\$2.00	\$2.50	25.0%	
A3	per page	\$3.00	\$3.50	16.7%	
A2	per page	\$3.00	\$3.50	16.7%	
A0	per page	\$3.00	\$3.50	16.7%	
Electronic Data Management					
Residential			\$130.00	New fee	New fee. For the ongoing maintenance and support of our electronic data
Commercial			\$260.00	New fee	
Additional Building Consent Related Fees					
Building Accreditation Levy 20 cents per \$1,000 of building value	per \$1000	\$0.20	\$0.50	150.0%	
BRANZ Levy \$1.00 per \$1,000 on projects \$20,000 and over	per \$1000	\$1.00	\$1.00	0.0%	
DBH Levy \$2.01 per \$1,000 on projects \$20,000 and over	per \$1000	\$2.01	\$2.01	0.0%	
Street Crossing Application		\$240.00	\$260.00	8.3%	
Structural Audit Fee		\$120.00	\$150.00	25.0%	
External consultancy fees Including but not limited to: Fire Service, Acoustic Testing	actual cost				
Water, Stormwater and Waste Services charges Including but not limited to: Service Connections/Disconnections, CCTV Surveys, Tradewaste	Refer Wastewater, Stormwater and Water fees and charges				

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Additional Inspections	hourly rate	\$240.00	\$260.00	8.3%	
Inspection of Building to be Shifted in to Hamilton City plus Mileage Outside of City	per km	\$250.00	\$260.00	4.0%	
plus Time for Inspector to Travel Outside of City	hourly rate	\$0.72	\$0.73	1.4%	
Inspection of Amusement Devices	hourly rate	\$240.00	\$260.00	8.3%	
		\$11.50	\$11.50	0.0%	
Amendments to a Building Consent Application	hourly rate	\$240.00	\$240.00	0.0%	
Application to Extend Time For Which a Building Consent is Valid		\$130.00	\$100.00	-23.1%	
Urgent Code Compliance Certificate (CCC) - within 24 hours		\$200.00	\$250.00	25.0%	
Code Compliance Certificate (Over 5 years old from issue)			\$360.00	New fee	New fee. To cover resourcing involved in ensuring older buildings are safe and compliant.
Copy of Code Compliance Certificate		\$60.00	\$50.00	-16.7%	
Building Warrant of Fitness and Compliance Schedule					
Building Warrant of Fitness		\$60.00	\$60.00	0.0%	
Issue of a Compliance Schedule		\$60.00	\$60.00	0.0%	
plus charge per system or feature	per system or feature	\$60.00	\$60.00	0.0%	
Replacement Compliance Schedule and Warrant of Fitness Statement		\$60.00	\$60.00	0.0%	
Inspection of Compliance Schedule Maintenance and Reporting Procedures		\$200.00	\$250.00	25.0%	
Compliance Schedule Re-inspection	hourly rate	\$240.00	\$250.00	4.2%	
Compliance Schedule Amendment		\$60.00	\$60.00	0.0%	
Swimming Pool & Fencing Compliance					
3 yearly pool audit - first visit			Free	New fee	New fee. To show the first inspection is free.
additional audit visits	hourly rate	\$240.00	\$250.00	4.2%	
Pre-purchase/sale Pool Inspection	hourly rate		\$250.00	New fee	New fee. To clarify the pool inspection fee structure.
Other Applications					
Application for Waiver or Modification to the Building Code. Additional inspection charges may also apply.		\$550.00	\$550.00	0.0%	
Request for exemption from building consent Certificate of Acceptance Application (COA)		\$240.00	\$240.00	0.0%	
Relevant Building Consent fee will also apply.		\$500.00	\$515.00	3.0%	
Change of Use Application		\$350.00	\$360.00	2.9%	
Certificate of Public Use (CPU)		\$600.00	\$600.00	0.0%	
Liquor Licence - Compliance with Building Code Certificate		\$200.00	\$200.00	0.0%	
Additional Inspection charges may apply		\$200.00	\$200.00	0.0%	
Application for acceptance as an Independent Qualified Person (IQP)		\$650.00	\$650.00	0.0%	
IQP annual renewal		\$150.00	\$150.00	0.0%	
Application for Producer Statement Author approval		\$350.00	\$450.00	28.6%	
Producer Statement Author annual renewal		\$65.00	\$100.00	53.8%	
Eco Workshops (corporate workshops)	hour		\$250.00	New fee	New fee. To cover the cost of workshops facilitated to corporate organisations.
Eco Home Consultations			Free	New fee	New fee. To differentiate that private Hamilton home consultations will remain free.
Section 77-83 - Building Act 2004			\$650.00	New fee	New fee.
Section 73-74 Fee			\$650.00	New fee	New fee.
Certificate of Title			\$30.00	New fee	New fee. Covering the cost of requesting the certificate on behalf of the customer.
Building Control Hourly Rates					
Technical Support Officer	hour		\$100.00	New fee	New fee. Reference only.
Building Review Officer	hour		\$240.00	New fee	New fee. Reference only.
Building Inspector	hour		\$260.00	New fee	New fee. Reference only.
Compliance and Monitoring Officer	hour		\$250.00	New fee	New fee. Reference only.
Eco Design Advisor	hour		\$250.00	New fee	New fee. Reference only.

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Building consent fees					
Building consent fees will be required to be paid in full upon application.					
No processing will commence until these fees are paid.					
BYLAWS					
Fee for new applications in relation to any of:-					
- signs on footpaths					
- merchandise display					
- tables and chairs on footpaths					
- mobile shops					
The stated administration fee <u>plus</u> the applicable annual fee portioned on a monthly basis					
		\$85.00	\$85.00	0.0%	
Signs on Footpaths					
a. Central zone-					
Central core	annual fee	\$110.00	\$110.00	0.0%	
Hamilton East	annual fee				
Commercial large suburban	annual fee				
Commercial Hamilton East Office	annual fee				
b. All other zones					
	annual fee	\$110.00	\$110.00	0.0%	
Merchandise Display					
	annual fee	\$110.00	\$110.00	0.0%	
FEE FOR USE OF GARDEN PLACE					
Commercial Stalls	Weekly	\$245.00	\$245.00	0.0%	
Seized Signs Release Fee (excluding seized election signs)					
		\$47.00	\$47.00	0.0%	
Seized Skateboard Release Fee					
		\$22.00	\$22.00	0.0%	
Newspaper Boxes and Similar					
	annual fee	\$110.00	\$110.00	0.0%	
Tables & Chairs on Footpath					
	per table - annual fee	\$25.00	\$25.00	0.0%	
Other use of Footpaths					
	per event	\$20.00	\$20.00	0.0%	
Mobile Shops					
Food vendors (food safety fees & charges also apply)					
	annual fee	\$125.00	\$125.00	0.0%	
Vendors not requiring food license					
	annual fee	\$125.00	\$125.00	0.0%	
Hawkers					
	annual permit	\$100.00	\$100.00	0.0%	
Markets					
Small (up to 15 4x4 stalls)					
	annual license	\$155.00	\$155.00	0.0%	
Large (15 4x4 stalls or more)					
	annual license	\$370.00	\$370.00	0.0%	
Admin Fees					
Re-issue of permit on request of holder.		\$34.00		Discontinue fee	Discontinue fee.
CEMETERIES AND CREMATORIUM					
BURIAL LAWNS					
Kowhai plot - Garden Berm Area					
Plot purchase including plaque		\$215.00	\$215.00	0.0%	
Digging fee		\$100.00	\$100.00	0.0%	
Total		\$315.00	\$315.00	0.0%	
Kowhai Plot - Lawn Area					
Plot purchase - does not include a plaque		\$110.00	\$110.00	0.0%	
Digging fee		\$100.00	\$110.00	10.0%	
Total		\$210.00	\$220.00	4.8%	
Totara Services Lawn					
Maintenance in Perpetuity		\$760.00	\$760.00	0.0%	
Digging fee		\$690.00	\$720.00	4.3%	
Total		\$1,450.00	\$1,480.00	2.1%	

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Adult - Oak, Olive, Chestnut or Forest Grove				
Plot purchase	\$3,655.00	\$3,705.00	1.4%	
Digging fee	\$690.00	\$720.00	4.3%	
Total	\$4,345.00	\$4,425.00	1.8%	
Child - Apple Blossom (child only - 1 ash urn)				
Plot purchase - ashes	\$985.00	\$985.00	0.0%	
Interment fee - ashes	\$120.00	\$120.00	0.0%	
Total	\$1,105.00	\$1,105.00	0.0%	
Child - Oak, Olive, Chestnut, Forest Grove or Apple Blossom				
Plot purchase	\$1,980.00	\$1,980.00	0.0%	
Digging fee	\$320.00	\$320.00	0.0%	
Total	\$2,300.00	\$2,300.00	0.0%	
Second Casket Burial				
Digging fee	\$690.00	\$720.00	4.3%	
Total	\$690.00	\$720.00	4.3%	
Ash Interment				
Ash Interment	\$120.00	\$150.00	25.0%	
Total	\$120.00	\$150.00	25.0%	
Casket Disinterment				
Digging fee	\$4,285.00	\$4,285.00	0.0%	
Total	\$4,285.00	\$4,285.00	0.0%	
ASH INTERMENT AREAS				
Web of Memories (4 sets)				
Plot purchase	\$1,030.00	\$1,030.00	0.0%	
Interment	\$120.00	\$150.00	25.0%	
Total	\$1,150.00	\$1,180.00	2.6%	
Sunken Garden 2 (180mm x 150mm plaque only, no ashes)				
Berm purchase	\$250.00		Discontinue fee	Discontinue fee. Area sold out, no plots available.
Total	\$250.00		Discontinue fee	
Sunken Garden 2 ext (250mm x 150mm plaque only, no ashes)				
Berm purchase	\$290.00		Discontinue fee	Discontinue fee. Area sold out, no plots available.
Total	\$290.00		Discontinue fee	
Sunken Garden 3 (250mm x 150mm plaque only, no ashes)				
Berm purchase	\$290.00	\$290.00	0.0%	
Total	\$290.00	\$290.00	0.0%	
RSA Berm (2 sets)				
Maintenance in Perpetuity	\$120.00	\$120.00	0.0%	
Interment	\$120.00	\$150.00	25.0%	
Total	\$240.00	\$270.00	12.5%	
Garden of Memories Tree (1 set, no plaque)				
Plot purchase	\$140.00	\$140.00	0.0%	
Interment	\$120.00	\$150.00	25.0%	
Total	\$260.00	\$290.00	11.5%	
Garden of Remembrance - Tui, Bellbird, Kea & Fantail gardens (2 ash urns per plot)				
Plot purchase	\$995.00	\$995.00	0.0%	
Interment	\$120.00	\$150.00	25.0%	
Total	\$1,115.00	\$1,145.00	2.7%	
Granite Wall (1 ash urn per plot)				
Plot purchase	\$785.00	\$785.00	0.0%	
Interment	\$82.00	\$82.00	0.0%	
Total	\$867.00	\$867.00	0.0%	
Ash Spread only				
Interment	\$52.00	\$55.00	5.8%	
Total	\$52.00	\$55.00	5.8%	

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Disinterment of ashes					
Ash disinterment		\$120.00	\$150.00	25.0%	
Total		\$120.00	\$150.00	25.0%	
MEMORIAL ONLY**					
Outdoor Book plaque		\$57.00	\$57.00	0.0%	
Book of Remembrance Inscription		\$86.00	\$95.00	10.5%	
** supplier fees may increase from time to time - contact cemetery for current price					
MEMORIAL INSTALLATION PERMIT					
Kowhai Berm & Pedestal Permit Fee		\$110.00	\$110.00	0.0%	
		\$51.00	\$51.00	0.0%	
CREMATIONS					
Adult		\$620.00	\$645.00	4.0%	
Child under 15 years		\$305.00	\$305.00	0.0%	
Stillborn or under 1 year		\$125.00	\$125.00	0.0%	
SERVICE FACILITIES					
Chapel or Lounge - 1 hour service		\$190.00	\$220.00	15.8%	
Chapel or Lounge - 1/2 hour service		\$97.00	\$110.00	13.4%	
Chapel or Lounge - 15 minute service		\$47.00	\$55.00	17.0%	
Service DVD/CD		\$56.00	\$56.00	0.0%	
Viewing		\$165.00	\$175.00	6.1%	
Miscellaneous administration costs		\$110.00	\$110.00	0.0%	
Courier Fees		\$36.00	\$50.00	38.9%	
AFTER HOURS (applicable when staff are required to work outside normal working hours)					
Burials: Monday - Friday after 4:00 pm; all day Saturday		\$260.00	\$320.00	23.1%	
Cremations & Ash Burials: Monday to Saturday after 4:30 pm		\$260.00	\$300.00	15.4%	
PUBLIC HOLIDAYS/SUNDAYS					
Burials or ash interments on Sundays and public holidays		\$510.00	\$550.00	7.8%	
ECONOMIC GROWTH AND PLANNING					Name has changed from City Planning to Economic Growth and Planning to allow us to charge for District Plan changes.
DISTRICT PLAN					
District Plan Change Request					
1st deposit; consider request	non-refundable deposit	\$10,940.00	\$11,269.00	3.0%	
2nd deposit (processing charge)	non-refundable deposit	\$10,940.00	\$11,269.00	3.0%	
and balance at cost, invoiced monthly					
District Plan Requirement/Heritage Order					
Consideration and processing of notice and balance at cost, invoiced monthly	non-refundable deposit	\$8,075.00	\$8,318.00	3.0%	
Alteration of Designation					
Consideration and processing of notice and balance at cost, invoiced monthly	non-refundable deposit	\$2,315.00	\$2,385.00	3.0%	
Removal of designation					
Consideration and processing of notice and balance at cost, invoiced monthly	non-refundable deposit	\$575.00	\$593.00	3.1%	
DOCUMENT SALES					
District Plan					
Operative Plan - hard copy plan, text & maps (CD also included)		\$220.00	\$227.00	3.2%	
Proposed Plan - hard copy plan, text & maps (CD also included)		\$265.00	\$273.00	3.0%	
CD only (includes text & maps)		\$16.00	\$16.50	3.1%	
CD & hard copy of maps		\$70.00	\$72.00	2.9%	

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Updates					
CD & hard copy maps	annually	\$115.00	\$117.00	1.7%	
Email notification	annually	\$5.40	\$5.50	1.9%	
Postage					
Post hard copy		\$10.50	\$11.00	4.8%	
Post CD and hard copy maps		\$7.60	\$8.50	11.8%	
Post CD		\$1.98	\$2.50	26.3%	
ADDITIONAL CHARGES for SHAs and Plan Changes and designations					
Staff time - Administration	per hour	\$85.50	\$88.00	2.9%	
Staff time - Planner	per hour	\$179.00	\$185.00	3.4%	
Staff time - Senior Planner	per hour	\$194.00	\$200.00	3.1%	
staff time - team leader	per hour	\$209.00	\$216.00	3.3%	
Staff time - Manager	per hour	\$220.00	\$227.00	3.2%	
Photocopying and printing					
A4	per page	\$1.10	\$1.15	4.5%	
A3	per page	\$2.20	\$2.40	9.1%	
CITY SAFETY					
Request for CCTV Camera Footage		\$27.00	\$27.00	0.0%	
Litter Infringement Notices					
Depositing non-dangerous litter of less than 1 litre by volume other than on or in a Council park or reserve. Examples: a takeaway container, cigarette butt or drink can.		\$100.00	\$100.00	0.0%	
Depositing non-dangerous litter from 1 to 20 litres in volume other than on or in a Council park or reserve. Examples: 1.5 litre plastic container, a single disposable nappy, or placing household rubbish bags or accumulated car waste into public litter bins, soft drink bottle.		\$200.00	\$200.00	0.0%	
Depositing non-dangerous litter from 20 to 120 litres in volume other than on or in a Council park or reserve. Examples: roadside dumping of small volumes of household or green waste, fridge, mattress, sofa, or of any pest plant material, or depositing any waste in a park.		\$300.00	\$300.00	0.0%	
Depositing non-dangerous litter of up to 120 litres in volume on or in a Council park or reserve. Examples: roadside dumping of small volumes of household or green waste, fridge, mattress, sofa, or of any pest plant material, or depositing any waste in a park.		\$300.00	\$300.00	0.0%	
Depositing non-dangerous litter of more than 120 litres by volume in any place. Example: truck load of dirt/building waste.		\$400.00	\$400.00	0.0%	
Depositing dangerous litter of any quantity in any place. Examples: dumping commercial waste, multiple disposable nappies, car parts or glass, e-waste or animal remains.		\$400.00	\$400.00	0.0%	
LIQUOR LICENSING					
(Set by Statute)					
1. Application Fees for On Licence, Off Licence, Club Licence and Renewals					
Risk Factor Band:					
Very Low		\$368.00	\$368.00	0.0%	
Low		\$609.50	\$609.50	0.0%	
Medium		\$816.50	\$816.50	0.0%	
High		\$1,023.50	\$1,023.50	0.0%	
Very High		\$1,207.50	\$1,207.50	0.0%	
2. Application for Special Licences					
Risk Factor Band:					
Class 3		\$63.25	\$63.25	0.0%	
Class 2		\$207.00	\$207.00	0.0%	
Class 1		\$575.00	\$575.00	0.0%	
3. Application Fee for Manager's Certificate and Renewal					
		\$316.25	\$316.25	0.0%	

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4. Application for Temporary Authority	\$296.70	\$296.70	0.0%	
5. Annual Fee (for licensed premises)				
Risk Factor Band:				
Very Low	\$161.00	\$161.00	0.0%	
Low	\$391.00	\$391.00	0.0%	
Medium	\$632.50	\$632.50	0.0%	
High	\$1,035.00	\$1,035.00	0.0%	
Very High	\$1,437.50	\$1,437.50	0.0%	
6. Admin Fee - Publish Public Notices On Line	\$85.00	\$85.00	0.0%	

COMMUNITY FACILITIES

CELEBRATING AGE CENTRE				
Bond - Community & Commercial Use		\$150.00		Discontinue fee
Bond - Private Functions		\$305.00		Discontinue fee
All private functions and one-off bookings must be paid in advance.				
Private functions (evenings and weekends only)				
5 hour minimum charge for private functions - costs as per commercial rate.				
Lounge, River Lounge, Dining-Room, Board Room (per each room)				
Community rate	per hour (or part thereof)	\$10.00		Discontinue fee
Commercial rate	per hour (or part thereof)	\$21.00		Discontinue fee
Main Hall				
Community rate	per hour (or part thereof)	\$15.00		Discontinue fee
Commercial rate	per hour (or part thereof)	\$39.00		Discontinue fee
Main Hall, Dining-Room, & Kitchen hired as one venue				
Community rate	per hour (or part thereof)	\$28.50		Discontinue fee
Commercial rate	per hour (or part thereof)	\$62.00		Discontinue fee
ENDERLEY PARK				
Conference Room				
Community rate	per hour (or part thereof)	\$6.60		Discontinue fee
Commercial rate	per hour (or part thereof)	\$13.50		Discontinue fee
Dining Room				
Community rate	per hour (or part thereof)	\$6.50		Discontinue fee
Commercial rate	per hour (or part thereof)	\$13.50		Discontinue fee
Main Hall				
Community rate	per hour (or part thereof)	\$7.40		Discontinue fee
Commercial rate	per hour (or part thereof)	\$21.00		Discontinue fee
Hall, Dining Room & Kitchen, hired as one venue				
Community rate	per hour (or part thereof)	\$20.50		Discontinue fee
Commercial rate	per hour (or part thereof)	\$51.00		Discontinue fee

Expect to discontinue all Community Facilities fees from 1 July 2018. The intention is that all the community halls will have a community occupancy lease in place from 1 July 2018.

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Main Kitchen					
Community rate	per hour (or part thereof)	\$7.40			Discontinue fee
Commercial rate	per hour (or part thereof)	\$20.00			Discontinue fee
Private Functions main lounge & kitchen	(per 4 hours or part thereof)	\$260.00			Discontinue fee
	plus bond	\$305.00			Discontinue fee
Fairfield Hall					
Community	per hour (or part thereof)	\$7.40			Discontinue fee
Commercial	per hour (or part thereof)	\$21.00			Discontinue fee
Bond		\$150.00			Discontinue fee
Te Rapa Sportsdrome					
Lounge/Club House per hour (evening only)	per hour (or part thereof)	\$15.00			Discontinue fee
Sports Hall - Full	per hour (or part thereof)	\$51.00			Discontinue fee
Sports Hall - Half	per hour (or part thereof)	\$25.50			Discontinue fee
10% discount for customers who have weekly block bookings (minimum 30 weeks per year)					

GOVERNANCE

Reception Lounge Hire - Maximum 180 people

There is no charge to use the venue for Hamilton City Council or other local government organisations. There is also no charge for Registered Community Groups.

For bookings that fall outside of these groups, venue costs are:

Per hour	\$66.50	\$66.50	0.0%
Max per day	\$380.00	\$380.00	0.0%

Use of the foyer is charged separately as follows:

Per hour	\$25.00	\$25.00	0.0%
Max per day	\$150.00	\$150.00	0.0%

ENVIRONMENTAL HEALTH

Registration of a Food Control Plan [under Section 56 of the Food Act 2014]

1. Processing an application for registration of a food control plan in relation to a new food business.	\$560.00	\$560.00	0.0%
2. Processing an application for registration of a food control plan in relation to an existing food business transitioning from the Food Hygiene Regulations 1974.	\$460.00	\$460.00	0.0%

3. Processing an application for registration of a food control plan in relation to an existing food business currently operating under a MPI registered risk management programme.		\$370.00	New fee	New fee. This includes food safety programmes and risk management programmes under the former Food Act 1981.
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4. Processing an application for registration of an amended food control plan due to a significant amendment (section 45(3)).	\$185.00	\$185.00	0.0%
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5. Processing a notification of a significant change in circumstances (section 51) or a not-significant amendment (section 45(2)) in relation to a food control plan.		\$90.00	New fee	New fee. This is to cover administration costs associated with processing the notification. This fee also applies to change of operator.
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	2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
6. Renewal of registration of a food control plan in accordance with Part 2 of Schedule 4 of the Food Act 2014 <u>before the expiry of the current registration.</u>	\$87.00	\$90.00	3.4%	
7. Processing an application for a new registration of a food control plan in relation to an existing food business that failed to renew a now expired registration.	\$370.00	\$370.00	0.0%	
Registration of Food Businesses subject to a National Programme [under Section 86(b) of the Food Act 2014]				
1. Processing an application for, assessment of, and registration of a new food business subject to a national programme.	\$138.00	\$138.00	0.0%	
2. Processing an application for, assessment of, and registration of an existing food business subject to a national programme transitioning from the Food Hygiene Regulations 1974.	\$138.00	\$138.00	0.0%	
3. Renewal of registration of a food business subject to a national programme in accordance with Part 2 of Schedule 4 of the Food Act 2014 <u>before the expiry of the current registration.</u>	\$87.00	\$90.00	3.4%	
4. Processing an application for a new registration of an existing food business subject to a national programme that failed to renew a now expired registration.	\$275.00	\$138.00	-49.8%	
5. Processing a notification of a significant change in circumstances (section 51) in relation to a food business subject to a national programme.		\$90.00	New fee	New fee. This is to cover administration costs associated with processing the notification. This fee also applies to change of operator.
Verification (including site visit, reporting and general administration)				
1. Scheduled verification (including reporting)	\$184.00	\$198.00	7.6%	
2. Follow-up visits (including reporting)	\$184.00	\$198.00	7.6%	
3. Unscheduled verification (including reporting)	\$184.00	\$198.00	7.6%	
4. Cancelling a verification within 24hrs of the scheduled date and time, or key personnel not available for the verification	\$102.00	\$102.00	0.0%	
Compliance Monitoring				
1. Exercising any power referenced by and for the purposes expressed in Section 298 of the Act (except for Sections 302 and 303), which results in a sanction(s) being imposed by the Food Safety Officer or some form of corrective action being required of the operator.	\$184.00	\$198.00	7.6%	
2. Issue of improvement notice in accordance with Section 302 of the Act, including development of the notice.	\$184.00	\$198.00	7.6%	
3. Application for review of issue of improvement notice under Section 303 of the Act.	\$184.00	\$198.00	7.6%	
4. Compliance monitoring activity associated with a market.	\$153.00	\$198.00	29.4%	
Other Fees				
1. Providing mentoring services in relation to preparing and implementing a food control plan (over and above that provided for in other fees).	\$153.00		Discontinue fee	Discontinue fee.
Premises Registration Fees (Food Hygiene Regulations 1974)				

	2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
1. Upon renewal of registration or approval If paid by 30 June:-				
Risk Factor Band				
1.0 - 3.9	\$310.00	\$310.00	0.0%	
4.0 - 5.3	\$625.00	\$625.00	0.0%	
5.4 - 10.0	\$935.00	\$935.00	0.0%	
10.1 - 15.0	\$1,255.00	\$1,255.00	0.0%	
15.1 - 20.0	\$1,880.00	\$1,880.00	0.0%	
20.1 - 25.0	\$3,760.00	\$3,760.00	0.0%	
Late payment penalty (for applications made after 30 June):-	add 20%	add 20%	0.0%	
The renewal registration fees are to be modified in accordance with the following factors:-				
(i) Where the sale of food is ancillary to the main line of business; or where the business is a bottle store; or where the business operates on a part time or seasonal basis; or is a vending machine:-	0.5 factor	0.5 factor	0.0%	
(ii) Standard (one food processing/ handling operation) -	1.0 factor	1.0 factor	0.0%	
(iii) Multiple and separate food processing / handling areas/ units.	1.5 factor	1.5 factor	0.0%	
2. Upon noting of certificate after any change in occupation of the premises	\$35.00	\$35.00	0.0%	
Other Food Related Fees				
1. Re-inspection of food premises following a primary inspection.	\$154.00	\$154.00	0.0%	
2. Re-issue of registration and approval certificates on request of holder.	\$35.00	\$35.00	0.0%	
REGULATED BUSINESSES [hairdressers, offensive trades, camping-grounds, mortuaries]				
Premises Registration Fees				
(a) New registrations:-				
July to December	\$154.00	\$154.00	0.0%	
January to June	\$75.00	\$75.00	0.0%	
(b) Upon renewal of registration-	\$154.00	\$154.00	0.0%	
Late payment penalty in relation to hairdressing shops only (for applications made after 30 June):-	add 20%	add 20%	0.0%	
(c) Upon noting of certificate after any change in occupation of the premises	\$35.00	\$35.00	0.0%	
FUNERAL DIRECTORS (with no mortuary) Registration Fees				
a) Upon application for new registration	\$35.00	\$35.00	0.0%	
b) Upon renewal of registration	\$35.00	\$35.00	0.0%	
RESOURCE MANAGEMENT ACT Actual and reasonable costs associated with processing applications for consent and for the monitoring of conditions of consent in relation to:-				
- Noise emissions				
- Hazardous contaminants in soil				
- Hazardous facility screening procedure				
- Radio frequency radiation				
	\$169.00	\$169.00	0.0%	

	2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
BUILDING ACT				
Actual and reasonable costs associated with processing application for consents, which may include but not be limited to:-				
-noise emission	\$165.00	\$165.00	0.0%	
-hazardous contaminants in soil;				
-hazardous substances.				
INFORMATION REQUESTS				
On application for an extract from any record or register (per application)	\$62.00	\$62.00	0.0%	
Photocopying and printing				
A4	\$1.10	\$1.10	0.0%	
A3	\$2.20	\$2.20	0.0%	
Where staff time exceeds 30-mins this additional charge shall apply. Chargeable in 15 minute units.	\$100.00	\$100.00	0.0%	
NOISE CONTROL				
a) Recovery of seized property	\$245.00	\$245.00	0.0%	
b) Recovery of costs for disabling building and car alarms:-	as invoiced	as invoiced	0.0%	
HAMILTON GARDENS				
Meeting room				
Commercial Use (Saturday, Sunday and Public Holidays; 10% conditional commercial discount available on other days)				
7:30 am-noon	\$145.00	\$130.00	-10.3%	
noon-5:30 pm	\$160.00	\$140.00	-12.5%	
5:30 pm-midnight	\$185.00	\$150.00	-18.9%	
7:30 am-midnight	\$410.00	\$425.00	3.7%	
Community Use (66% of commercial charges)				
Refundable bond	\$100.00	\$100.00	0.0%	
Cleaning charge	\$33.00	\$35.00	6.1%	
Plus Kitchen (see below)				
Chart well Square Room				
Commercial Use (Saturday, Sunday and Public Holidays; 10% conditional commercial discount available on other days)				
7:30 am-noon	\$160.00	\$165.00	3.1%	
noon-5:30 pm	\$200.00	\$205.00	2.5%	
5:30 pm-midnight	\$225.00	\$230.00	2.2%	
7:30 am-midnight	\$515.00	\$520.00	1.0%	
Community Use (66% of commercial charges)				
Refundable bond	\$215.00	\$220.00	2.3%	
Cleaning charge	\$49.00	\$55.00	12.2%	
Plus Kitchen (see below)				
Kitchen (Sole Use)				
7:30 am-noon	\$66.00	\$68.00	3.0%	
noon-5:30 pm	\$66.00	\$68.00	3.0%	
5:30 pm-midnight	\$66.00	\$68.00	3.0%	
7:30 am-midnight	\$195.00	\$200.00	2.6%	
Kitchen (66% discount if shared for community groups)				
7:30 am-noon	\$33.00	\$35.00	6.1%	
noon-5:30 pm	\$33.00	\$35.00	6.1%	
5:30 pm-midnight	\$33.00	\$35.00	6.1%	
7:30 am-midnight	\$99.00	\$100.00	1.0%	
Exhibition Hall				
Commercial Use (Saturday, Sunday and Public Holidays; 10% conditional commercial discount available on other days)				
7:30 am-noon	\$160.00	\$165.00	3.1%	
noon-5:30 pm	\$185.00	\$190.00	2.7%	
5:30 pm-midnight	\$220.00	\$225.00	2.3%	
7:30 am-midnight	\$490.00	\$500.00	2.0%	
Community Use (66% of commercial charges)				
Refundable bond	\$265.00	\$270.00	1.9%	
Cleaning charge	\$72.00	\$75.00	4.2%	

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Central Court					
Commercial Use (Saturday, Sunday and Public Holidays; 10% conditional commercial discount available on other days)					
7:30 am-noon		\$220.00	\$225.00	2.3%	
noon-5:30 pm		\$250.00	\$255.00	2.0%	
5:30 pm-midnight		\$295.00	\$300.00	1.7%	
7:30 am-midnight		\$685.00	\$700.00	2.2%	
Community Use (66% of commercial charges)					
Refundable bond		\$315.00	\$320.00	1.6%	
Cleaning charge		\$120.00	\$125.00	4.2%	
Victorian Flower Garden Greenhouse					
Hireage (maximum 1 1/4hrs)		\$120.00	\$250.00	108.3%	
Refundable bond		\$215.00	\$220.00	2.3%	
Miscellaneous Fees/Conditions					
Schedule of equipment rates is available on request.					
Set up and Pack down rates (per 1/2 hour)		\$22.50	\$25.00	11.1%	
Additional Cleaning (carpet clean) per hour		\$34.50	\$35.00	1.4%	
Additional Cleaning (carpet clean including carpet shampoo) per hour		\$89.00	\$90.00	1.1%	
Wedding in Gardens					
		\$215.00	\$250.00	16.3%	
HAMILTON CITY LIBRARIES					
Rental Collection					
Best sellers	first week	\$5.00	\$5.00	0.0%	
Pay magazines	first week	\$2.10	\$2.20	4.8%	
CDs	first week	\$2.50	\$2.50	0.0%	
DVDs	first week	\$2.70	\$2.70	0.0%	
Kitset collections	14 days	\$1.00	\$2.00	100.0%	
Daily Overdue Charges					
Adult Collections:					
Books	per day	\$0.50	\$0.50	0.0%	
Talking Books	per day	\$0.50	\$0.50	0.0%	
Pay Magazines	per day	\$0.50	\$0.50	0.0%	
Free Magazines	per day	\$0.50	\$0.50	0.0%	
Pay CDs	per day	\$0.50	\$0.50	0.0%	
Free CDs	per day	\$0.50	\$0.50	0.0%	
DVDs	per day	\$0.50	\$0.50	0.0%	
Best sellers	per day	\$1.00	\$1.00	0.0%	
Children and Young Adult Collections:					
Books	per day	\$0.10	\$0.10	0.0%	
Talking Books	per day	\$0.10	\$0.10	0.0%	
Magazines	per day	\$0.10	\$0.10	0.0%	
CDs	per day	\$0.10	\$0.10	0.0%	
DVDs	per day	\$0.10	\$0.10	0.0%	
Kitset collections	per day	\$0.50	\$0.50	0.0%	
Subscriptions (non-residents only)					
Group Subscription	per annum	\$175.00	\$180.00	2.9%	
Individual Subscription (4 item loan limit)	per annum	\$80.00	\$80.00	0.0%	
Replacement Card					
		\$3.70	\$3.80	2.7%	
Photocopying & Printing					
A4 (b&w)	per side	\$0.20	\$0.20	0.0%	
A4 (colour)	per side	\$1.00	\$1.00	0.0%	
A3 (b&w)	per side	\$0.40	\$0.40	0.0%	
A3 (colour)	per side	\$2.10	\$2.20	4.8%	
Photocopying card		\$2.50	\$3.00	20.0%	
Heritage Collection Reproduction and use fees (supply within 10 working days)					
Corporate - High resolution	Per image	\$90.00	\$95.00	5.6%	
Corporate - Low resolution	Per image	\$40.00	\$45.00	12.5%	
Local Business / Not for profit organisation - High resolution	Per image	\$45.00	\$45.00	0.0%	
Local Business / Not for profit organisation - low resolution	Per image	\$25.00	\$25.00	0.0%	
Personal Use- High resolution	Per image	\$25.00	\$25.00	0.0%	
Personal Use- low use resolution	Per image	\$10.00	\$10.00	0.0%	
Promotional use	per image	\$100.00	\$100.00	0.0%	

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Image print- standard paper	per image, reproduction up to A4	\$2.00	\$2.00	0.0%	
	per image, reproduction A3	\$4.00	\$4.00	0.0%	
Image print - photo quality paper	per image, reproduction up to A4	\$5.00	\$5.00	0.0%	
Fee for urgent delivery (3-5 day delivery)	per order	\$40.00	\$50.00	25.0%	
Calendar Sales	per item	\$6.00	\$6.00	0.0%	
Reservations / Same Day Holds		\$1.50	\$1.50	0.0%	
e-resources reservations		\$1.00	\$1.00	0.0%	
Contract Research	per half hour	\$35.00	\$37.00	5.7%	
Interloans					
Standard interloan fee		\$10.00	\$10.00	0.0%	
Urgent NZ interloan		\$40.00	\$40.00	0.0%	
Standard international interloan		\$35.00	\$40.00	14.3%	
Urgent standard international interloan		\$55.00	\$60.00	9.1%	
Library Facility Hire					
Branch Community Rooms (not-for-profit organisation)	flat fee	\$17.00	\$18.00	5.9%	
Branch Community Rooms (for profit organisation)	flat fee	\$55.00	\$60.00	9.1%	
HAMILTON ZOO					
Adult		\$23.00	\$26.00	13.0%	
Child (3-15)		\$11.00	\$12.00	9.1%	
Senior citizen		\$17.00	\$19.00	11.8%	
Beneficiary, student		\$17.00	\$19.00	11.8%	
Group concession (adult)		\$16.50	\$19.00	15.2%	
Group concession (child)		\$8.00	\$9.00	12.5%	
Group concession; senior citizen, beneficiary, student.		\$12.50	\$14.00	12.0%	
Family (2 adults & up to 4 children)		\$66.00	\$71.00	7.6%	
Education Rate (adult or child)		\$6.50			Discontinue fee
Zoo Annual Membership Fees					
Annual Member: adult (unlimited day-time visits)		\$88.00	\$78.00	-11.4%	
Annual Member: child (unlimited day-time visits)		\$43.00	\$36.00	-16.3%	
Annual Member: senior citizen, beneficiary, student (unlimited d/t visits)		\$64.00	\$57.00	-10.9%	
Annual Member: child flexipass (unlimited d/t visits - named child + any adult)		\$128.00	\$114.00	-10.9%	
Annual Member: family (unlimited day-time visits)		\$250.00	\$213.00	-14.8%	
Friends of Hamilton Zoo Members					
Adult		\$11.50	\$13.00	13.0%	
Child		\$5.50	\$6.00	9.1%	
Family (2 adults & 4 children)		\$33.00	\$35.00	6.1%	
Zoo Encounters					
Face2Face (per person)		\$20.00	\$25.00	25.0%	
Animal Encounter (up to 5 persons)		\$100.00	\$125.00	25.0%	
Premier Tour		\$500.00	\$500.00	0.0%	
School Sleepover (per person)		\$46.00	\$46.00	0.0%	
Education Encounter		\$5.00	\$5.00	0.0%	
Hire					
Day-time function: reserved area		\$40.00	\$40.00	0.0%	
After hours function: venue hire		\$165.00	\$180.00	9.1%	
Mobility scooter		\$13.00	\$15.00	15.4%	
BBQ		\$13.00	\$15.00	15.4%	
Education room		\$40.00	\$40.00	0.0%	

MUSEUM**Hire Charges****Museum Foyer**

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Floor hire	per 3 hours	\$305.00	\$330.00	8.2%	
<i>additional hour</i>		\$60.00	\$60.00	0.0%	

Lecture Theatre

Floor hire	per 3 hours	\$305.00	\$330.00	8.2%	
<i>additional hour</i>		\$60.00	\$60.00	0.0%	

Gallery 13

Floor hire	per 3 hours	\$305.00	\$330.00	8.2%	
<i>additional hour</i>		\$60.00	\$60.00	0.0%	

ArtsPost

Floor hire	per 3 hour	\$305.00	\$330.00	8.2%	
<i>additional hour</i>		\$60.00	\$60.00	0.0%	

ArtsPost

Gallery hire

Commission on sales will be charged in addition to gallery hire

Chartwell Gallery	per week	\$175.00	\$175.00	0.0%	
Ida Carey Gallery	per week	\$65.00	\$65.00	0.0%	
Margot Philips Gallery	per week	\$65.00	\$65.00	0.0%	

Admission Fees for Special Exhibitions

Fees for special exhibitions will vary depending on the cost of presenting the exhibition.

Admission fees for beneficiaries, students and senior citizens will be adult fees discounted by approximately 15%

Science Galleries (change effective from after July 2018 School Holidays)

Adult		\$5.00	\$6.00	20.0%	
Children - Fee is for 3-14 / 0-2 yr olds free (change from previous 4-14 year olds, 0-3 yr olds free)		\$8.00	\$9.00	12.5%	
Concession (Concession applies to students, Friends of Waikato Museum, senior citizens and Community Services Card holders – ID is required.)		\$4.00	\$5.00	25.0%	
Small Family (1 adult and 2 children)		\$18.00	\$20.00	11.1%	
Large family - (2 adults and up to 4 children)		\$35.00	\$40.00	14.3%	

Education Classes

School Student	one class (change class to programme)	\$6.00	\$6.00	0.0%	
	two classes	\$8.00	\$8.00	0.0%	
	three classes	\$10.00	\$10.00	0.0%	

Public Programme

Full day school holiday programme minus booking fee (previously \$38 plus booking fees)		\$38.00	\$45.00	18.4%	
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Museum Collection Reproduction Fees**Digital imaging**

High Res RGB Digital File		\$61.00	\$61.00	0.0%	
Low Res JPEG Emailed		\$25.50	\$25.50	0.0%	

Photography and filming in gallery which requires staff supervision

	per hour	\$315.00	\$315.00	0.0%	
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Photocopying

	per sheet	\$0.20	\$0.20	0.0%	
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Research Fee

	per 15 minutes	\$15.00	\$15.00	0.0%	
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		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Publication Fee (per collection image)					
Books, periodicals, magazines, e-books	New Zealand rights: per image: 1 - 2 images	\$56.00	\$56.00	0.0%	
Books, periodicals, magazines, e-books	New Zealand rights: per image: 3 - 5 images	\$46.00	\$46.00	0.0%	
Books, periodicals, magazines, e-books	New Zealand rights: per image: 6+2 images	\$41.00	\$41.00	0.0%	
Book covers/jackets	New Zealand rights: per image	\$255.00	\$255.00	0.0%	
Decoration and display in public areas	New Zealand rights: per image	\$145.00	\$145.00	0.0%	
Television and commercial motion pictures	New Zealand rights: per image	\$285.00	\$285.00	0.0%	
Calendars and prints	New Zealand rights: per image	\$285.00	\$285.00	0.0%	
Postcards, greeting cards, Christmas cards	New Zealand rights: per image	\$145.00	\$145.00	0.0%	
Advertising and decoration (includes CD covers, labels, packaging, posters, television advertisements)	New Zealand rights: per image	\$570.00	\$570.00	0.0%	
Corporate (annual reports, in-house publications etc)	New Zealand rights: per image	\$285.00	\$285.00	0.0%	
Internet use (low-res files only)	New Zealand rights: per image	\$25.50	\$25.50	0.0%	
Books, periodicals, magazines, e-books	World rights: per image: 1 - 2 images	\$255.00	\$255.00	0.0%	
Books, periodicals, magazines, e-books	World rights: per image: 3 - 5 images	\$205.00	\$205.00	0.0%	
Books, periodicals, magazines, e-books	World rights: per image: 6+ images	\$155.00	\$155.00	0.0%	
Book covers/jackets	World rights: per image	\$510.00	\$510.00	0.0%	
Decoration and display in public areas	World rights: per image	\$255.00	\$255.00	0.0%	
Television and commercial motion pictures	World rights: per image	\$570.00	\$570.00	0.0%	
Calendars and prints	World rights: per image	\$715.00	\$715.00	0.0%	
Postcards, greeting cards, Christmas cards	World rights: per image	\$305.00	\$305.00	0.0%	
Advertising and decoration (includes CD covers, labels, packaging, posters, television advertisements)	World rights: per image	\$1,140.00	\$1,140.00	0.0%	
Corporate (annual reports, in-house publications etc)	World rights: per image	\$1,140.00	\$1,140.00	0.0%	
Internet use (low-res files only)	World rights: per image	\$41.00	\$41.00	0.0%	
Presentation/lecture use (low-res files only)	Up to 9 images	\$41.00	\$41.00	0.0%	
Private Use or Study Reproduction Fee	first image	\$15.50	\$15.50	0.0%	
Private Use or Study Reproduction Fee	additional images	\$5.10	\$5.10	0.0%	
PARKING					
Off Street Car Park Facilities					
Founders Theatre Car	Fees set and adjusted to reflect market demand. Current fees and conditions displayed at each facility and shown on Council website - Parking page .				
Meteor Theatre Car Park					
Museum Car Park					
Caro Street Car Park					
Riverbank Car Park					Remove Riverbank Car Park.
Sonning Car Park					
Garden Place Car Park Building					
On Street Meter Parking	In accordance with time specified by signage	\$2.00		Discontinue fee	Discontinue fee. Remove this category and replace with two new categories below.
On Street Meter Parking - First 2 Hours			Free	New fee	New fees. To recognise first 2 hours free parking.
On Street Meter Parking - After first 2 hours	per hour		\$6.00	New fee	

	2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Parking Meter Hoods (Short-term reservation)	\$27.50	\$36.00	30.9%	Increase to recognise first 2 hours free parking and \$6 per hour for a total of 8 hours per day
Parking Meter Hoods (Reservation period > 2 weeks)		per day negotiated rate		
PARKS AND OPEN SPACES ADMINISTRATION				
Hire of Parks by a Commercial Interest for an Event				
Any other sporting or non-sporting activity hosted on a park by a commercial interest.				
- Events Using Over 500m2 (per day)	\$260.00	\$260.00	0.0%	
- Events using under 500m2 (per day)	\$46.00	\$46.00	0.0%	
(\$5.00 per booking discount will be given for advance booking payments of 10 or more bookings for an area of 500m2 or less).				
Hire of Parks for a Charge Event				
Any sporting and non-sporting activity hosted on a park where an entry fee is charged at the gate. The fee for use of a park for a charge event is the greater of the HCC published fee or 15% of the gross gate takings				
Community Hire of Parks				
Up to one hectare for non-sporting event				
Half Day (up to 5 hours)	\$34.00	\$34.00	0.0%	
Full Day (over 5 hours)	\$51.00	\$51.00	0.0%	
Wedding	\$215.00	\$215.00	0.0%	
Mobile Trader				
Administration fee for new applications in relation to mobile traders				
The stated administration fee plus the applicable annual fee below, portioned on a monthly basis (\$10 per month)				
Mobile traders (food safety fee's & charges also apply if applicable)		annual fee		
	\$125.00	\$125.00	0.0%	
Dog Obedience Lawns (Melville & Bristol Parks)				
Per Day of the Week				
1 year	\$285.00	\$285.00	0.0%	
Bonds (refundable if no damage occurs)				
Park Use/Event				
Dependent on scale and nature of the Activity. Park Manager's discretion to set bond				
	\$100 - \$5,000	\$100-\$5,000	0.0%	
Key Deposit	\$30.00	\$30.00	0.0%	
Pest Trap	\$20.00	\$20.00	0.0%	

PLANNING GUIDANCE

Planning Guidance fees and charges are based upon actual and reasonable costs incurred by the Council in staff time and overheads to provide the service.

Council may require payment of additional charges when these fees and charges are in any particular case inadequate to enable the Council to recover its actual and reasonable costs in respect of the matter concerned.

These fees and charges also apply to all applications processed under the Housing Accords and Special Housing Act 2013

	2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
LAND USE				
Land use resource consent applications, land use certificates and other land use-related applications are subject to minimum non-refundable deposits unless stated otherwise. Land use resource consent application deposits include a fixed monitoring fee of \$310.00 and a fixed scanning fee of \$15.00. Any assessment and administration time spent beyond that covered by those deposits will be charged at the relevant hourly rates. In cases where applications are withdrawn before a decision is reached, Council will refund any application deposit balance remaining less processing costs incurred.				
These deposits do not include engineering assessment and processing fees. Land use resource consent applications which require engineering assessment and processing will be charged a minimum non-refundable deposit of \$800.00 for up to 4hrs work. Any additional engineering time spent beyond that covered by this deposit will be charged at the engineer hourly rate. Land use certificate applications and other land-use related applications which require engineering assessment and processing will be charged at the engineer hourly rate. Where engineering assessment and processing is outsourced to a consultant or specialist the fee will be actual cost.				
Other additional fees may also apply. See Additional Planning Related Charges below.				
Notified Land Use Consent Applications	\$7,300.00	\$13,000.00	78.1%	
Limited Notified Land Use Applications		\$7,000.00	New fee	New fee. Limited and notified were combined and they are now separated out.
Non-Notified Land Use Consent Applications				
Controlled Activity (Fast Track 10 Day) s87AAC & 87AAD	\$2,320.00	\$1,500.00	-35.3%	
Restricted Discretionary	\$2,320.00	\$2,350.00	1.3%	
Discretionary Activity	\$3,000.00	\$3,000.00	0.0%	
Non-Complying Activity	\$3,615.00	\$3,615.00	0.0%	
Fast Tracked Consents and Minor Non-notified Land Use Consent Applications				
Refer Additional Planning Related Charges Section.				
Land Use Certificates				
Certificate of Compliance	\$885.00	\$885.00	0.0%	
Existing Use Right	\$1,950.00	\$1,950.00	0.0%	
Planning Verification (fixed fee)	\$330.00	\$330.00	0.0%	
Outline Plan	\$1,275.00	\$1,275.00	0.0%	
Other Land-Use Related Applications				
Extension of Time Limit	\$1,080.00	\$1,080.00	0.0%	
Change or Cancellation of Consent Condition	\$1,150.00	\$1,200.00	4.3%	
Surrender of Consent (whole or part)	\$900.00	\$900.00	0.0%	
Deemed Permitted Boundary Activities		\$250.00	New fee	New fee. As per RMA Amendments.
Deemed Permitted Marginal or Temporary Activities		\$800.00	New fee	New fee. As per RMA Amendments.
SUBDIVISION				
Subdivision resource consent applications, subdivision related applications, and subdivision certificate applications are subject to minimum non-refundable deposits unless stated otherwise. Any assessment and administration time spent beyond that covered by those deposits will be charged at the relevant hourly rates. In cases where applications are withdrawn before a decision is reached, Council will refund any application deposit balance remaining less processing costs incurred.				

	2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
<p>These deposits do not include engineering assessment and processing fees. Subdivision resource consent applications which require engineering assessment and processing will be charged a minimum non-refundable deposit of \$800.00 for up to 4 hrs work. Any additional engineering time spent beyond that covered by this deposit will be charged at the engineer hourly rate. Subdivision-related approval applications, other subdivision-related applications, and subdivision certificate applications which require engineering assessment and processing will be charged at the engineer hourly rate. Where engineering assessment and processing is outsourced to a consultant or specialist the fee will be actual cost.</p> <p>Other additional fees may also apply. See Additional Planning Related Charges below.</p>	\$780.00	\$800.00	2.6%	
Notified and Limited Notified Subdivision Consent Applications	\$5,880.00	\$6,000.00	2.0%	
Non-Notified Subdivision Consent Applications				
Includes subdivision related works for earthworks, roads, retaining walls and 3 waters infrastructure e.g. pump stations.				
Discretionary Activity, Restricted Discretionary Activity, Non-Complying Activity	\$3,800.00	\$3,000.00	-21.1%	
Restricted Discretionary Activity (Fee simple)		\$2,350.00	New fee	New fee. Time recovery stats indicate less time is taken to complete RD/D subdivisions when compared to equivalent LUC types. Need to align fees.
Restricted Discretionary Activity (Unit Title)		\$2,000.00	New fee	New fee. Unit Title applications take less time to complete than fee simple applications.
Restricted Discretionary subdivision application in the Residential Zone for < 4 lots/ units where no roads/reserves are proposed	\$2,000.00	\$2,000.00	0.0%	
plus per lot/unit/flat charge				
3-50 lots	per lot/unit/flat	\$64.00	\$64.00	0.0%
51-100 lots	per lot/unit/flat	\$22.00	\$22.00	0.0%
101 lots and greater	per lot/unit/flat	\$11.00	\$11.00	0.0%
Joint subdivision consent application (i.e. where a land use and subdivision on the same site are lodged concurrently). Note land use application is charged as per land use fees.	\$2,000.00	\$2,000.00	0.0%	
plus per lot/unit/flat charge				
3-50 lots	per lot/unit/flat	\$64.00	\$64.00	0.0%
51-100 lots	per lot/unit/flat	\$22.00	\$22.00	0.0%
101 lots and greater	per lot/unit/flat	\$11.00	\$11.00	0.0%
Permitted Activity - Certificate of Compliance, Amendment to Flats Plans, Boundary Adjustments	\$900.00	\$900.00	0.0%	
Fast Tracked Consents				
Refer Additional Planning Related Charges Section.				
Subdivision Related Approval Applications				
Section 75-83 - Building Act 1994	\$625.00	\$625.00	0.0%	
Proposed Unit Development Plan	\$790.00	\$790.00	0.0%	
Revocation of Building Line Restriction (charge include E-Dealing)	\$995.00	\$1,000.00	0.5%	
Right of Way Approval (section 348 LGA)	\$790.00	\$800.00	1.3%	
Revocation of Easement (section 243 RMA)	\$475.00	\$475.00	0.0%	
Road Naming	\$885.00	\$885.00	0.0%	
Amend or Delete Consent Notice (section 221 RMA)	\$1,130.00	\$1,130.00	0.0%	
Other Subdivision Related Applications				
Extension of Time Limit	\$1,080.00	\$1,080.00	0.0%	
Change or Cancellation of Consent Condition	\$1,150.00	\$1,200.00	4.3%	
Surrender of Consent (whole or part)	\$900.00	\$900.00	0.0%	
Subdivision Certificates				

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
s.223 RMA		\$475.00	\$475.00	0.0%	
s.224c RMA		\$475.00	\$475.00	0.0%	
s.224(f) RMA (fixed fee)		\$100.00	\$100.00	0.0%	
32 (2)A Unit Title Act (fixed fee)		\$100.00	\$100.00	0.0%	
s.221 RMA		\$595.00	\$600.00	0.8%	
s.226 RMA		\$920.00	\$920.00	0.0%	
Re-issue of Certificate and Other Certificates		\$475.00	\$475.00	0.0%	
Other Subdivision Certificates		\$475.00	\$475.00	0.0%	
Re-issue of Subdivision Certificate		\$475.00	\$475.00	0.0%	
ADDITIONAL PLANNING RELATED CHARGES					
Minimum Non-Refundable Engineering Deposit		\$780.00	\$800.00	2.6%	
Engineer hourly charge	per hour	\$195.00	\$200.00	2.6%	
Water and Wastewater network capacity screening assessment (see Wastewater, Stormwater and Water)					
New fee. See Wastewater, Stormwater and Water.					
Engineering construction Inspection as required by the HCC infrastructure technical specification and scheduled with developer.					
Inspections taking more than the allocated 2 hrs including travel will be charged at the engineer hourly rate for all participants	per site visit	\$390.00	\$400.00	2.6%	
Repeated Engineering construction inspection due to non-compliance will be charged at Engineer hourly rate for all participants					
Engineering Works completion inspection/approval as scheduled with developer					
Inspections taking more than the allocated 2 hrs including travel will be charged at the engineer hourly rate for all participants	per site visit	\$795.00	\$800.00	0.6%	
Repeated Works completion inspection/approval due to non-compliance will be charged at Engineer hourly rate for all participants					
Planner hourly charge	per hour	\$175.00	\$175.00	0.0%	
Principal/Senior Planner hourly charge	per hour	\$190.00	\$190.00	0.0%	
Planning Team Leader hourly rate	per hour	\$205.00	\$205.00	0.0%	
Planning Manager Hourly rate	per hour	\$220.00	\$220.00	0.0%	
Administration hourly charge	per hour	\$86.00	\$86.00	0.0%	
Subdivision Officer	per hour	\$175.00	\$175.00	0.0%	
Additional Monitoring	per hour	\$165.00	\$165.00	0.0%	
Consultant and specialist fees including but not limited to: Expert evidence/advice, external consultants, provision of external legal advice, external peer reviews	actual cost				
		\$1,975.00	\$0.00	Discontinue fee	Discontinue fee. This is covered in hearing deposit plus hourly rate below.
Independent Hearing Commissioner actual cost (estimated \$150 - \$175 per hour)	per hour	\$175.00	\$175.00	0.0%	
Fast Tracked Consents					
Non-notified consents only - issued within 10 working days (conditions apply, and applications will only be accepted on a case-by-case basis at the Planning Guidance Unit Manager's discretion.					
twice normal fee					
Minor non-notified land use consent applications					
Minor non-notified land use consent applications for listed permitted activities failing no more than two standards in the Proposed District Plan (10 working day target)					
		\$1,200.00	\$1,200.00	0.0%	
Earthworks and creation of new roads as part of a subdivision application		\$1,200.00		Discontinue fee	Discontinue fee.
INFORMATION REQUESTS					
Staff Search Time Cost	Per half hour or part thereof	\$39.50	\$39.50	0.0%	
Property Enquiry		\$54.00	\$54.00	0.0%	
Plus hourly rate after 1 hour	per hour	\$179.00	\$179.00	0.0%	
Photocopying and printing					
A4	per page up to 20 pages	\$1.10	\$1.10	0.0%	

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
A4	per page in excess of	\$0.20	\$0.20	0.0%	
A3	20 pages	\$2.20	\$2.20	0.0%	
Document Management - Digitisation					
A4	per page	\$2.00	\$2.00	0.0%	
A3	per page	\$3.00	\$3.00	0.0%	
A2	per page	\$3.00	\$3.00	0.0%	
A0	per page	\$3.00	\$3.00	0.0%	
SPORTS AREAS					
<u>SPORTS AREA - SUMMER</u>					
<u>PORRITT STADIUM</u>					
Casual Use (Entire Complex)					
	Half Day (up to 5 hours)	\$180.00	\$180.00	0.0%	
	Full Day (over 5 hours)	\$330.00	\$330.00	0.0%	
Seasonal Use (Entire Complex) Per Half Day of the week (up to 5 hours)					
	3 months	\$1,230.00	\$1,230.00	0.0%	
	6 months	\$2,445.00	\$2,445.00	0.0%	
Seasonal Use (Entire Complex) Per Full Day of the week (over 5 hours)					
	3 months	\$2,445.00	\$2,445.00	0.0%	
	6 months	\$4,890.00	\$4,890.00	0.0%	
<u>CRICKET</u>					
Senior Grass					
Casual Use (per wicket)					
	Half Day (up to 5 hours)	\$46.00	\$46.00	0.0%	
	Full Day (over 5 hours)	\$85.00	\$85.00	0.0%	
Seasonal Use (per wicket, per day of the week)					
	3 months	\$655.00	\$655.00	0.0%	
	6 months	\$1,305.00	\$1,305.00	0.0%	
Senior Artificial					
Casual Use (per wicket)					
	Half Day (up to 5 hours)	\$25.00	\$25.00	0.0%	
	Full Day (over 5 hours)	\$36.00	\$36.00	0.0%	
Seasonal Use (per wicket, per day of the week)					
	3 months	\$330.00	\$330.00	0.0%	
	6 months	\$655.00	\$655.00	0.0%	
Junior Grass					
Casual Use (per wicket)					
	Half Day (up to 5 hours)	\$25.00	\$25.00	0.0%	
	Full Day (over 5 hours)	\$36.00	\$36.00	0.0%	
Seasonal Use (per wicket, per day of the week)					
	3 months	\$170.00	\$170.00	0.0%	
	6 months	\$330.00	\$330.00	0.0%	
Junior Artificial					
Casual Use (per wicket)					
	Half Day (up to 5 hours)	\$25.00	\$25.00	0.0%	
	Full Day (over 5 hours)	\$36.00	\$36.00	0.0%	
Seasonal Use (per wicket, per day of the week)					
	3 months	\$85.00	\$85.00	0.0%	
	6 months	\$170.00	\$170.00	0.0%	
<u>SOFTBALL</u>					
Senior Grass					
Casual Use (per diamond)					
	Half Day (up to 5 hours)	\$46.00	\$46.00	0.0%	
	Full Day (over 5 hours)	\$69.00	\$69.00	0.0%	

	2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Seasonal Use (per diamond, per day of the week)				
3 months	\$330.00	\$330.00	0.0%	
6 months	\$655.00	\$655.00	0.0%	
Senior Skin				
Casual Use (per diamond)				
Half Day (up to 5 hours)	\$25.00	\$25.00	0.0%	
Full Day (over 5 hours)	\$36.00	\$36.00	0.0%	
Seasonal Use (per diamond, per day of the week)				
3 months	\$170.00	\$170.00	0.0%	
6 months	\$330.00	\$330.00	0.0%	
Junior Grass				
Casual Use (per diamond)				
Half Day (up to 5 hours)	\$25.00	\$25.00	0.0%	
Full Day (over 5 hours)	\$36.00	\$36.00	0.0%	
Seasonal Use (per diamond, per day of the week)				
3 months	\$85.00	\$85.00	0.0%	
6 months	\$170.00	\$170.00	0.0%	
Junior Skin				
Casual Use (per diamond)				
Half Day (up to 5 hours)	\$25.00	\$25.00	0.0%	
Full Day (over 5 hours)	\$36.00	\$36.00	0.0%	
Seasonal Use (per diamond, per day of the week)				
3 months	\$46.00	\$46.00	0.0%	
6 months	\$85.00	\$85.00	0.0%	
CYCLING				
Hillcrest Velodrome				
Casual Use				
Half Day (up to 5 hours)	\$34.00	\$34.00	0.0%	
Full Day (over 5 hours)	\$51.00	\$51.00	0.0%	
Seasonal Use				
3 months	\$330.00	\$330.00	0.0%	
6 months	\$655.00	\$655.00	0.0%	
SUMMER SPORTS				
TOUCH, 6 ASIDE SOCCER) CODES USING EQUIVALENT OF WINTER				
SPORTS FIELD SIZE				
Casual (per equivalent field size)				
Half Day (up to 5 hours)	\$34.00	\$34.00	0.0%	
Full Day (over 5 hours)	\$51.00	\$51.00	0.0%	
Seasonal Use (per equivalent field size, per day of the week)				
3 months	\$330.00	\$330.00	0.0%	
6 months	\$655.00	\$655.00	0.0%	
WINTER SPORTS				
RUGBY UNION, LEAGUE & FOOTBALL (SOCCER)				
Senior Use				
Casual Use (per field)				
Half Day (up to 5 hours)	\$80.00	\$80.00	0.0%	
Full Day (over 5 hours)	\$140.00	\$140.00	0.0%	
Training Use (per week, per day of the week)				
3 months	\$330.00	\$330.00	0.0%	
6 months	\$655.00	\$655.00	0.0%	
Competition Use (per field, per day of the week)				
3 months	\$660.00	\$660.00	0.0%	
6 months	\$1,305.00	\$1,305.00	0.0%	
Junior Use				
Casual Use (per field)				
Half Day (up to 5 hours)	\$40.00	\$40.00	0.0%	
Full Day (over 5 hours)	\$69.00	\$69.00	0.0%	
Training Use (per week, per day of the week)				

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
3 months		\$85.00	\$85.00	0.0%	
6 months		\$170.00	\$170.00	0.0%	
Competition Use (per field, per day of the week)					
3 months		\$170.00	\$170.00	0.0%	
6 months		\$330.00	\$330.00	0.0%	
NETBALL					
Minogue Park					
Seasonal (entire netball complex)					
3 months		\$8,595.00	\$8,595.00	0.0%	
6 months		\$17,200.00	\$17,200.00	0.0%	
Sports Field Damage Fee					
Per field per event for unauthorised line marking			\$575.00	New fee	New fee. To enable cost recovery for any damage created by clubs as a result of line marking.
SWIMMING FACILITIES					
From the 1 July 2014 entry into the Swimming facilities for children under 5 years of age will be free					
Entry Fees					
Adult		\$6.00	\$7.50	25.0%	
Child		\$3.00	\$4.00	33.3%	
Spectator		\$2.00	\$2.00	0.0%	
Senior citizen		\$3.00	\$4.00	33.3%	
Disabled		\$3.00	\$4.00	33.3%	
Hydrotherapy	1 hour	\$6.50	\$7.50	15.4%	
School concession		\$2.50	\$2.50	0.0%	
Family day concession		\$20.00	\$25.00	25.0%	
Super Family One Day Pass Includes Hydrosides	Per visit	\$40.00	\$40.00	0.0%	
Swim Concession Cards					
Adult					
10 Swims		\$54.00	\$67.00	24.1%	
Child					
10 Swims		\$28.00	\$36.00	28.6%	
Senior					
10 Swims		\$28.00	\$36.00	28.6%	
Disabled					
10 Swims		\$28.00	\$36.00	28.6%	
20 Swims		\$49.00	\$49.00	0.0%	
30 Swims		\$71.00	\$71.00	0.0%	
Hydrotherapy					
10 Swims		\$60.00	\$67.50	12.5%	
Swim Memberships					
Main Pools - 1 Month		\$85.00	\$85.00	0.0%	
Main Pools - 3 Months		\$240.00	\$240.00	0.0%	
Main Pools - 6 Months		\$440.00	\$440.00	0.0%	
Main Pools - 12 Months		\$650.00	\$650.00	0.0%	
Hydrotherapy Pool - 1 Month		\$85.00	\$85.00	0.0%	
Hydrotherapy Pool - 3 Months		\$240.00	\$240.00	0.0%	
Hydrotherapy Pool - 6 Months		\$440.00	\$440.00	0.0%	
Hydrotherapy Pool - 12 Months		\$650.00	\$650.00	0.0%	
Hydro slide					
Single	1 hour	\$5.00	\$5.00	0.0%	
Day Pass (Sat & Sun/School Holidays) 10 -5	All Day	\$8.00	\$8.00	0.0%	
BBQ	(\$10.00 deposit)	\$15.00	\$15.00	0.0%	

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Learn to Swim (effective from 1 January 2017 to 31 December 2017)	per 10 week term				
Babies		\$150.00	\$150.00	0.0%	
Pre-schoolers		\$150.00	\$150.00	0.0%	
School children		\$150.00	\$150.00	0.0%	
Adults		\$150.00	\$150.00	0.0%	
Private lessons	25 minutes	\$45.00	\$45.00	0.0%	
Waterworld Gym					
Joining fee		\$44.00	\$44.00	0.0%	
Platinum Fit Membership					
One Month On-going	weekly	\$20.00	\$20.00	0.0%	
Six Months	weekly	\$19.00	\$19.00	0.0%	
Twelve Months	weekly	\$18.00	\$18.00	0.0%	
Gym only membership	weekly	\$13.50	\$13.50	0.0%	
Six Month Membership Cancellation Fee		\$150.00	\$150.00	0.0%	
Twelve Month Membership Cancellation Fee		\$150.00	\$150.00	0.0%	
Off Peak Fit					
One Month On-going	weekly	\$18.00	\$18.00	0.0%	
Six Months	weekly	\$17.00	\$17.00	0.0%	
Twelve Months	weekly	\$13.50	\$13.50	0.0%	
Community Fit					
One Month on-going	weekly	\$19.00	\$19.00	0.0%	
Six Months	weekly	\$18.00	\$18.00	0.0%	
Twelve Months	weekly	\$15.50	\$15.50	0.0%	
Casual Gym					
Per session		\$17.50	\$17.50	0.0%	
10 card concession		\$165.00	\$165.00	0.0%	
Casual Aqua Fit					
Per class		\$9.50	\$9.50	0.0%	
10 card concession		\$85.00	\$85.00	0.0%	
Casual 60's Forward Fit					
Per class		\$7.50	\$7.50	0.0%	
10 card concession		\$67.50	\$67.50	0.0%	
Personal Training Weekly Rental	per week	\$150.00	\$150.00	0.0%	
Small Group Training session	per session	\$12.00	\$12.00	0.0%	
Sauna and Steam Room					
Single		\$7.50	\$8.50	13.3%	
Concession (10 sessions)		\$67.50	\$73.00	8.1%	
Water world Educare					
Joining fee		\$12.00	\$12.00	0.0%	
Hourly Fee (on and off site)	per hour	\$5.00	\$5.00	0.0%	
Drop in Fee (no booking)	Per hour	\$7.00	\$7.00	0.0%	
Holding Fee	Per hour	\$2.50	\$2.50	0.0%	
Clubs Lane Hire Charge					
25m Off Peak	per hour	\$10.00	\$12.00	20.0%	
25m Peak	per hour	\$12.00	\$14.00	16.7%	
50m Off Peak	per hour	\$19.00	\$19.00	0.0%	
50m Peak	per hour	\$23.00	\$23.00	0.0%	
Hireage of 6 lanes at Gallagher Pools	per hour	\$80.00	\$80.00	0.0%	
Full Facility Hire	per hour (Min 2 hrs)	\$145.00	\$145.00	0.0%	
Dive Pool Charges					
Clubs Diving Boards (Spring boards 5m and 7m) - Off peak	per hour	\$14.00	\$14.00	0.0%	
Clubs Diving Boards (Spring boards 5m and 7m) - Peak	per hour	\$23.50	\$23.50	0.0%	
Clubs Diving Boards (10m tower or Whole Pool) - Off peak	per hour	\$34.00	\$34.00	0.0%	
Clubs Diving Boards (Spring boards 5m and 7m) - Peak	per hour	\$45.50	\$45.50	0.0%	
Dive Pool Meets (swim, water polo, diving)	per hour (half)	\$60.00	\$60.00	0.0%	
Dive Pool Meets (swim, water polo, diving)	per hour (whole)	\$100.00	\$100.00	0.0%	

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Facility Hire					
Bulkhead shift (one off payment when hiring 50m pool)	per hour	\$215.00	\$215.00	0.0%	
25m pool hire (includes grandstand and control room)	per hour	\$110.00	\$110.00	0.0%	
50m pool hire (includes grandstand and control room)	per hour	\$220.00	\$220.00	0.0%	
Dive pool hire (includes grandstand and control rooms)	per hour	\$95.00	\$95.00	0.0%	
Refundable bond		\$220.00	\$220.00	0.0%	
Kitchen and Studio 2 Hire	per hour	\$30.00	\$30.00	0.0%	
TRANSPORTATION					
Corridor Access Requests (CAR)					
Access to carry out any work within road corridor - Refer to Utility Code of Practice for definitions					
Application fee - Project	Lump sum per application. Negotiated rate for multiple applications may apply for CARs	\$940.00	\$940.00	0.0%	
Application fee - Major	Lump sum per application. Negotiated rate for multiple applications may apply for CARs	\$600.00	\$600.00	0.0%	
Application fee - Minor	Lump sum per application. Negotiated rate for multiple applications may apply for CARs	\$300.00	\$300.00	0.0%	
Non Notification Penalty Fee (in addition to application fee)	per hour	\$120.00	\$120.00	0.0%	
Site Inspections (for inspections in addition to the minimum set with the application)	per hour	\$120.00	\$120.00	0.0%	
Traffic Management Plan only (i.e. event or non excavation)		nil	nil	0.0%	
WASTEWATER, STORMWATER AND WATER					
Water and Wastewater network capacity screening assessment. Where engineering assessment and processing is outsourced to a consultant or specialist the fee will be actual cost.	per hour		\$200.00	New fee	New fee. To recover the actual and reasonable costs incurred by council in responding to engineering assessment requests.
WASTEWATER, STORMWATER AND WATER CONNECTIONS					
Wastewater, Stormwater and Water Connection application fee		\$225.00	\$225.00	0.0%	
Please note, connections that require access to the Transport Corridor will require a Corridor Access Request (CAR) and applicable fee to be completed - detailed under Transportation					
Reinstatement Fees					
Reinstatement of sealed roadways, footways and light vehicle entrances:					
a) less than 3 Sq.m		\$156.00	\$307.50	97.1%	
b) over 3 Sq.m	per Sq/m	\$51.50	\$91.00	76.7%	
Reinstatement of concrete footways and light vehicle entrances	per Sq/m	\$151.00	\$349.00	131.1%	
Removal and reinstatement of cobbles	per Sq/m	\$57.50	\$165.00	187.0%	
Reinstatement of kerb and channel	per Lin/m	\$135.00	Quote		
Damage to services. All internal and external costs associated with locating, repairing and reinstatement of water, wastewater and stormwater assets will be recovered from the parties responsible for the damage.	Actual costs recovered including but not limited to plumbers, consultant or legal fees				
100mm Diameter Connections					

	2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Stormwater and Wastewater on Private Property				
Establishment fee		\$1,671.00	New fee	New fee.
a) Main already exposed	\$1,035.00		Discontinue fee	Discontinue fee.
b) 0-2m deep				
Establishment fee (lump sum)	\$1,172.00		Discontinue fee	Discontinue fee.
plus cost per metre length of connection	\$171.00	\$204.50	19.6%	
c) 2-3m deep				
Establishment fee (lump sum)	\$1,170.00		Discontinue fee	Discontinue fee.
plus cost per metre length of connection	\$187.00	\$288.50	54.3%	
100mm Diameter Connections				
Stormwater and Wastewater in the Transport Corridor				
Establishment fee		\$2,631.00	New fee	New fee.
a) 0-2m deep				
Establishment fee (lump sum)	\$2,858.00		Discontinue fee	Discontinue fee.
plus cost per metre length of connection	\$250.00	\$298.00	19.2%	
c) 2-3m deep				
Establishment fee (lump sum)	\$2,858.00		Discontinue fee	Discontinue fee.
plus cost per metre length of connection	\$300.00	\$479.50	59.8%	
150mm Diameter Connections				
Stormwater and Wastewater on Private Property				
Establishment fee		\$1,730.50	New fee	New fee.
a) Main already exposed	\$1,140.00		Discontinue fee	Discontinue fee.
b) 0-2m deep				
Establishment fee (lump sum)	\$1,170.00		Discontinue fee	Discontinue fee.
plus cost per metre length of connection	\$270.00	\$208.00	-23.0%	
c) 2-3m deep				
Establishment fee (lump sum)	\$1,197.00		Discontinue fee	Discontinue fee.
plus cost per metre length of connection	\$326.00	\$299.50	-8.1%	
150mm Diameter Connections				
Stormwater and Wastewater in the Transport Corridor				
Establishment fee		\$2,563.00	New fee	New fee.
a) 0-2m deep				
Establishment fee (lump sum)	\$2,925.00		Discontinue fee	Discontinue fee.
plus cost per metre length of connection	\$331.00	\$309.00	-6.6%	
c) 2-3m deep				
Establishment fee (lump sum)	\$2,925.00		Discontinue fee	Discontinue fee.
plus cost per metre length of connection	\$463.00	\$489.00	5.6%	
Water connections				
Single service connection, 20mm		\$986.00	New fee	New fee.
Single service connection, 20 mm (not installed in vehicle access way)	\$586.00		Discontinue fee	Discontinue fee.
Single service connection, 20 mm (installed in vehicle access way)	\$788.00		Discontinue fee	Discontinue fee.
Single service connection, 25mm		\$1,076.00	New fee	New fee.
Single service connection, 25 mm (not installed in vehicle access way)	\$606.00		Discontinue fee	Discontinue fee.
Single service connection, 25 mm (installed in vehicle access way)	\$977.00		Discontinue fee	Discontinue fee.
Service connection , 50mm (multi unit residential only)	\$1,192.00	\$1,595.00	33.8%	
Single metered, 20 mm	\$963.00	\$1,196.50	24.2%	
Single metered, 25 mm	\$1,100.00	\$1,261.00	14.6%	
Single metered, 50 mm	\$2,563.00	\$2,973.00	16.0%	
Multi, 2*20 mm	\$933.00	\$1,251.50	34.1%	
Multi, 2*20 mm - Installed in vehicle access way	\$1,257.00		Discontinue fee	Discontinue fee.
Multi, 3*20 mm	\$1,610.00	\$3,070.00	90.7%	
Multi, 3*20 mm - Installed in vehicle access way	\$2,468.00		Discontinue fee	Discontinue fee.
Multi, 4*20 mm	\$1,672.00	\$3,170.00	89.6%	
Multi, 4*20 mm - Installed in vehicle access way	\$2,554.00		Discontinue fee	Discontinue fee.
Water connections 50mm or greater - additional charges				
Bacteria testing	\$362.00	\$365.00	0.8%	
Pressure testing	\$295.00	\$300.00	1.7%	
Stormwater Bubble Up Connections				
	Quote	Quote	0.0%	

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Catch pit connections					
a) 300 diameter		Quote	Quote	0.0%	
b) full size catch pit for 2 or more properties		Quote	Quote	0.0%	
Larger Diameter Connections (>150mm)					
		Quote	Quote	0.0%	
Manhole Installation Required					
		Quote	Quote	0.0%	
Closed Circuit TV Inspection					
		Quote	Quote	0.0%	
On site pipe location					
		\$394.00	\$400.00	1.5%	
Stormwater Pipes to Kerb and Channel (domestic only)					
1 pipe in trench \$/m	\$/m	\$265.00	\$250.00	-5.7%	
Consent to Enter					
Basic processing of consent to enter		\$290.00	\$300.00	3.4%	
Work effort required beyond initial written request to affected parties, charged for on a time cost recovery basis	per hour	\$92.00	\$95.00	3.3%	
Wastewater and Water					
WASTEWATER, STORMWATER AND WATER DISCONNECTIONS					
Wastewater Disconnection					
Disconnection		\$907.00	\$1,011.00	11.5%	
Water service Disconnection					
20 - 50 mm diameter		\$208.00	\$450.50	116.6%	
Above 50 mm diameter		Quote	Quote	0.0%	
Fire mains		Quote	Quote	0.0%	
TRADE WASTE					
Trade waste Application Fees					
Permitted/Controlled Discharge (including final inspection)		\$170.00	\$195.50	15.0%	
Conditional Consent (covering 5 hours work including final inspection, including tanker disposal)		\$315.00	\$362.50	15.1%	
Hourly rate for applications	per hour	\$89.50	\$103.00	15.1%	
Temporary Discharge (including final inspection)		\$170.00	\$195.50	15.0%	
Renewal Fee for permitted or conditional Trade Waste Consents (plus additional hourly rate for more than 30 minute time noting that site inspection charges may also apply)		\$83.50	\$96.00	15.0%	
Variation / Change of Details Request for permitted or conditional consents (plus additional hourly rate for more than 30 minute time noting that site inspection charges may also apply)		\$45.00	\$52.00	15.6%	
Special tradewaste agreements, variations or renewals. Actual costs recovered including but not limited to consultant or legal fees					
Site Inspection Fees					
Permitted/Controlled Discharge - Final Inspection (Approval to Discharge) - additional inspection		\$120.00	\$138.00	15.0%	
Conditional Consent - Final Inspection (Approval to Discharge) - additional inspection		\$190.00	\$218.50	15.0%	
Temporary Discharge - Final Inspection (Approval to Discharge) - additional inspection		\$190.00	\$218.50	15.0%	
Site Inspection - Non Compliance		\$190.00	\$218.50	15.0%	
Quantity charge rates for Conditional Consent Holders					
a) Flow Volume	\$/m3	\$1.20	\$1.23	2.5%	
b) Suspended solids	\$/kg	\$0.70	\$0.72	2.9%	
c) cBOD ⁵ (Organic loading)	\$/kg	\$1.08	\$1.11	2.8%	
d) Total Kjeldahl Nitrogen	\$/kg	\$1.68	\$1.72	2.4%	
e) Total Phosphorous	\$/kg	\$4.73	\$4.83	2.1%	
f) Arsenic	\$/kg	\$216.00	\$221.00	2.3%	
Annual Charge					
Permitted/Controlled/Special/Tankered Discharge	annual fee	\$170.00	\$195.50	15.0%	
Conditional/Special/Tankered Discharge - Risk Class 3	annual fee	\$1,330.00	\$1,529.50	15.0%	
Conditional/Special/Tankered Discharge - Risk Class 2		\$760.00	\$874.00	15.0%	
Any temporary Discharge		\$170.00	\$195.50	15.0%	

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
Tankered Waste Disposal					
Tankered Waste disposal to Wastewater Treatment Plant or reticulation in accordance with Tradewaste Bylaw schedule 1A and 1B	\$/m3	\$68.00	\$70.00	2.9%	
Note:					
1) Tankered waste may not be accepted at the City Waters Manager's sole discretion and,					
2) Tankered Waste disposal to Wastewater Treatment Plant or reticulation <u>not</u> in accordance with Tradewaste Bylaw schedule 1A and 1B will require a conditional or special agreement in accordance with the Tradewaste Bylaw,					
3) For addresses in Hamilton City associated with an existing tradewaste consent, the consent's charging provisions will supersede the tankered waste volumetric rate.					
Solid Waste Management					
Licensing of waste facilities, collectors and transporters operating within the City		\$194.00	\$223.00	14.9%	
WATER SUPPLY					
Backflow					
Backflow prevention device registration		\$85.00	\$85.00	0.0%	
Water Drawn from Water Take Points					
a) Permit to draw from a water take point (mandatory)		\$110.00	\$112.00	1.8%	
b) per kilolitre		\$4.24	\$4.38	3.3%	
c) additional key		\$10.00	\$15.00	50.0%	
Special Meter Readings					
		\$48.50	\$50.00	3.1%	
Add water meter to existing connection					
Install 20mm meter on existing service line		Quote	Quote	0.0%	
Install 25mm meter on existing service line		Quote	Quote	0.0%	
Testing Meters					
As per prices provided by certified independent service provider		Quote	Quote	0.0%	
Non-Domestic Water Supply Charges					
Individual High User Water supply agreement application fee	per application	\$665.00	\$933.00	40.3%	
Rateable city	\$/m3	\$1.82	\$1.88	3.3%	
6 monthly minimum charge (based on 120 m3)		\$220.00	\$226.00	2.7%	
3 monthly minimum charge (based on 60 m3)		\$110.00	\$113.00	2.7%	
Non-rateable city	\$/m3	\$1.82	\$1.88	3.3%	
6 monthly minimum charge (based on 120 m3)		\$220.00	\$226.00	2.7%	
3 monthly minimum charge (based on 60 m3)		\$110.00	\$113.00	2.7%	
Outside city	\$/m3	\$1.82	\$1.88	3.3%	
6 monthly minimum charge (based on 120 m3)		\$220.00	\$226.00	2.7%	
3 monthly minimum charge (based on 60 m3)		\$110.00	\$113.00	2.7%	
Rural restricted supply city	per kilolitre	\$1.34	\$1.46	9.0%	
6 monthly minimum charge (based on 120 m3)		\$160.00	\$176.00	10.0%	
3 monthly minimum charge (based on 60 m3)		\$80.00	\$88.00	10.0%	

CUSTOMER SERVICES

Photocopying and printing

A4 per page \$1.10 \$1.10 0.0%
 A3 per page \$2.20 \$2.20 0.0%

Information Requests

Property Information Search Request

Including but not limited to: Microfilm, Service Logs, Property Search, Aerials, Scanned Images

\$15.50 \$15.50 0.0%

Additional photocopying and printing charges will apply where applicable

Where staff search time exceeds 15 minutes, additional hourly rates will apply and be charged per 15 minutes.

per hour \$84.00 \$72.00 -14.3%

Property Discs

Where the time for the preparation of this disc exceeds over an hour then this additional charge will apply

per disc \$87.50 \$87.50 0.0%

Courier Fee

per hour \$72.00 \$72.00 0.0%

per courier \$10.00 \$10.00 0.0%

Land Information Memorandum

Residential

\$370.00 \$370.00 0.0%

Commercial

\$535.00 \$535.00 0.0%

plus additional hourly rate where over 3 hours

per hour \$84.00 \$84.00 0.0%

Express LIM - residential only (within 3 days)

\$485.00 \$485.00 0.0%

		2017/18	Proposed charge 2018/19	% increase/decrease 2017/18 to 2018/19	Comments
CUSTOMER SERVICES					
Photocopying and printing					
A4	per page	\$1.10	\$1.10	0.0%	
A3	per page	\$2.20	\$2.20	0.0%	
Information Requests					
Property Information Search Request					
Including but not limited to: Microfilm, Service Logs, Property Search, Aerials, Scanned Images		\$15.50	\$15.50	0.0%	
Additional photocopying and printing charges will apply where applicable					
Where staff search time exceeds 15 minutes, additional hourly rates will apply and be charged per 15 minutes.	per hour	\$84.00	\$72.00	-14.3%	
Property Discs	per disc	\$87.50	\$87.50	0.0%	
Where the time for the preparation of this disc exceeds over an hour then this additional charge will apply	per hour	\$72.00	\$72.00	0.0%	
Courier Fee	per courier	\$10.00	\$10.00	0.0%	
Land Information Memorandum					
Residential		\$370.00	\$370.00	0.0%	
Commercial		\$535.00	\$535.00	0.0%	
plus additional hourly rate where over 3 hours	per hour	\$84.00	\$84.00	0.0%	
Express LIM - residential only (within 3 days)		\$485.00	\$485.00	0.0%	