

Rebecca Watson

From: official information
Sent: Monday, 17 June 2019 08:26
To: [REDACTED]
Cc: official information
Subject: RE: LGOIMA 19145: Breakdown of Dog Ownership Registration
Attachments: LGOIMA 19145 - Breakdown of Dog Ownership Registration.pdf

Kia ora

Further to your information request of 5 June 2019 in respect of a Breakdown of Dog Ownership Registration, I am now able to provide Hamilton City Council's response.

You requested:

Can you send me a cost breakdown of dog ownership registration and where these costs are spent. As my dog falls under a category two dog I would like to know why registration costs are so high when you charge so much in impound fee's also. Loui is apart of our family and when you demand so much in fee's continuously this is a financial struggle as a single income family, and doesn't leave me many options unless we seize and hand over our much loved dog who has been apart of our family for 8 years.

Our response:

A full breakdown of the Animal Control annual expenses is outlined in the attached graphs.

However in summary, income from dog registrations and all other fees that are collected by Animal Control covers approximately 65% of the total cost of operating. The remaining 35% comes directly from rates revenue .

Thank you for raising this matter with us.

Kind regards,

Amy Viggers

On behalf of the Privacy Officer

DDI: 07 8386727 | Email: amy.viggers@hcc.govt.nz



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From: official information

Sent: Wednesday, 5 June 2019 9:18 AM

To: [REDACTED] >

Cc: official information <officialinformation@hcc.govt.nz>

Subject: RE: LGOIMA 19145: Breakdown of Dog Ownership Registration

Kia ora

I write to acknowledge your information request of 5 June 2019 in respect of a Breakdown of Dog Ownership Registration.

Please be advised that your request has been passed on to the relevant team within Council and you will be informed of the outcome.

The Local Government Official Information and Meetings Act 1987 requires that we advise you of our decision on whether the Council will provide the requested information or not “as soon as reasonably practicable”, no later than 20 working days after the day we received your request. We will respond to you no later than 3 July 2019.

Kind regards,

Amy Viggers

On behalf of the Privacy Officer

DDI: 07 8386727 | Email: amy.viggers@hcc.govt.nz



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From: [REDACTED]
Sent: Wednesday, 5 June 2019 9:00 AM
To: official information <officialinformation@hcc.govt.nz>
Subject: Breakdown or Dog Ownership Registration

Morning

Can you send me a cost breakdown of dog ownership registration and where these costs are spent. As my dog falls under a category two dog I would like to know why registration costs are so high when you charge so much in impound fee's also. Loui is apart of our family and when you demand so much in fee's continuously this is a financial struggle as a single income family, and doesn't leave me many options unless we seize and hand over our much loved dog who has been apart of our family for 8 years.

[REDACTED]

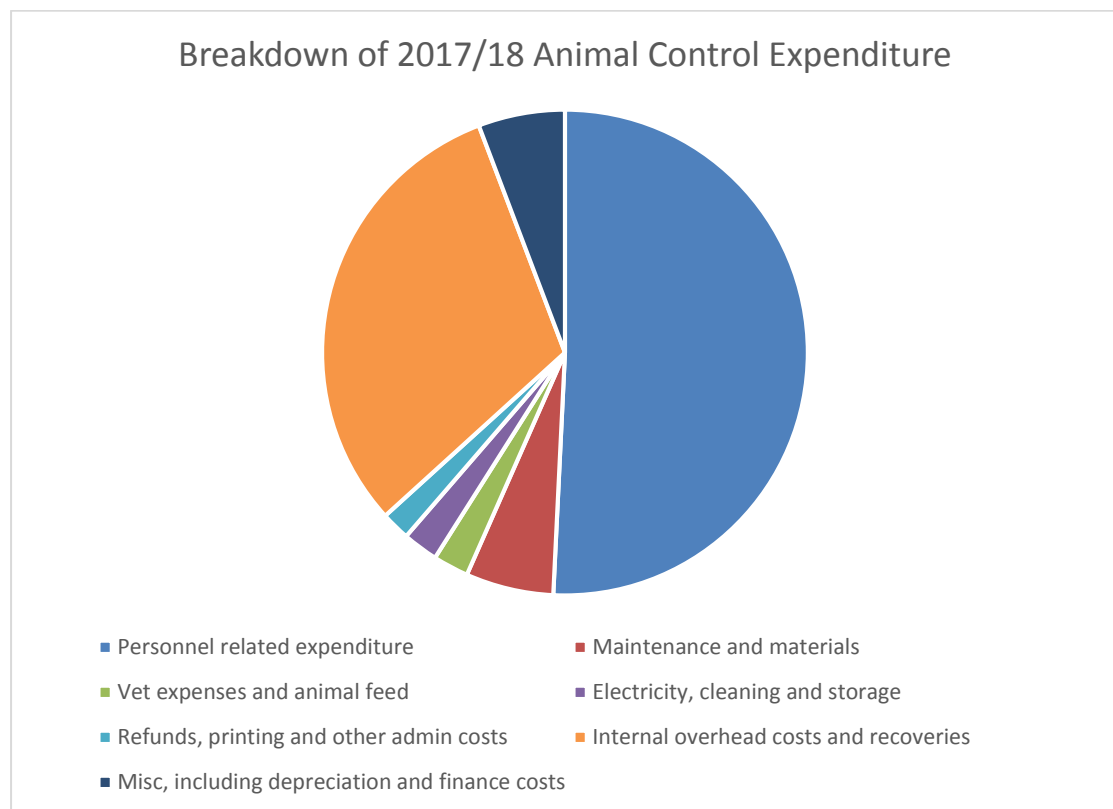
LGOIMA 19145

Animal Education and Control (AEC) expenditure breakdown

Income from dog registrations and all other AEC fees covers approximately 65% of AEC's annual operating costs, the other 35% comes from rates revenue.

The following is a percentage breakdown of AEC's annual expenses.

Personnel related expenditure*	50.77%
Maintenance and materials	5.85%
Vet expenses and animal feed	2.37%
Electricity, cleaning and storage	2.36%
Refunds, printing and other admin costs	1.92%
Internal overhead costs and recoveries	30.96%
Misc, including depreciation and finance costs	5.77%



* AEC employs 15 full time staff, two casuals and one annual fixed term employee for 3 months (to cover billing run).