

Michelle van Straalen

From: Michelle van Straalen
Sent: Tuesday, 11 February 2020 12:54
To: [REDACTED]
Cc: official information
Subject: LGOIMA 20009 - The roundabout at SH3 and Dixon Road.

Kia ora

Further to your information request of 20 January 2020 in respect of *the roundabout at SH3 and Dixon Road*, I am now able to provide Hamilton City Council's response.

You requested:

Roundabout Dixon Road/SH3

The roundabout at SH3 and Dixon Road was originally costed at \$6 million, information from the contractors advise that the cost is now \$12.6 million.

What caused the increase?

Please detail the elements that caused the increase.

Our response:

1. Staff have not been able to identify the \$6M "original" estimate referred to.
2. The HIF Detailed Business Case (November 2017) included \$12.6M for the SH3 Intersection and East West Arterial Stage 1B Section. This did not include stormwater.
3. The total current budget for construction of the roundabout and part of the of the Peacocke East-West minor arterial is \$15.7M (including services and stormwater).
 - a. The enabling works (CON 18211) for utility diversions incorporating some renewals was completed in 2019 at approximately \$2.5M.
 - b. The main contract under way including some stormwater and services (CON 18532) was awarded at approximately \$10.8M.
3. Since the Southern Links designation process began in 2010, several Council objectives have been introduced, best practice standards have increased and legislation/regulation dictating some design aspects have changed. This means the design, particularly for the transport network, will be subtly different than assumed at the time of designation. Changes are mostly cost neutral; however, some changes, for example the need to achieve Vision Zero and designing to current seismic and stormwater design standards, will have cost implications that will need to be factored into updated project estimates.

Please feel free to contact me if you have any queries regarding your request. If you require further information I can facilitate a meeting with the appropriate Hamilton City Council staff.

Kind regards,

Michelle van Straalen
Official Information Advisor | Legal Services

DDI: 07 974 0589 | Michelle.vanStraalen@hcc.govt.nz

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From: official information

Sent: Monday, 20 January 2020 11:34 AM

To: [REDACTED]

Cc: official information <officialinformation@hcc.govt.nz>

Subject: HPE CM: LGOIMA 20009 - The roundabout at SH3 and Dixon Road.

Kia ora

I write to acknowledge your information request of 20 January 2020 in respect of *the roundabout at SH3 and Dixon Road*.

Please be advised that your request has been passed on to the relevant team within Council and you will be informed of the outcome.

The Local Government Official Information and Meetings Act 1987 requires that we advise you of our decision on whether the Council will provide the requested information or not “as soon as reasonably practicable”, no later than 20 working days after the day we received your request. We will respond to you no later than 18 February 2020.

Please feel free to contact if you have any queries in the meantime regarding the progress of your request.

Kind regards,

Michelle van Straalen

Official Information Advisor | Legal Services

DDI: 07 974 0589 | Michelle.vanStraalen@hcc.govt.nz

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From: Hamilton City Council <do.not.reply@hcc.govt.nz>
Sent: Monday, 20 January 2020 6:41 AM
To: official information <officialinformation@hcc.govt.nz>
Subject: HCC Website - Official Information Request ref: HCC-QF-200120-3TF75-A5C

HCC Website - Official Information Request

Reference: HCC-QF-200120-3TF75-A5C
Attachment: not attached

Name: [REDACTED]

Email address: [REDACTED]

Phone number: [REDACTED]

Detailed Description of Request

Roundabout Dixon Road/SH3

The roundabout at SH3 and Dixon Road was originally costed at \$6 million, information from the contractors advise that the cost is now \$12.6 million.

What caused the increase?

Please detail the elements that caused the increase.

Organisation: not supplied