

| Contract No. | Contract Description / Name | NZTA | Group | Unit | Public or Private | RFX Method | Supplier Selection Method | Contract Delivery Model | Contractor | Current Approved Contract Sum | Approved Contract Start Date | Approved Contract End Date |
|--------------|---|------------|---------------------------|--------------------------------------|-------------------|--------------------|---------------------------|-------------------------|---|-------------------------------|------------------------------|----------------------------|
| CON 17377 | Toilet and Changing Rooms Design and Construction 2018-2021 | Not Funded | Community | Parks and Open Spaces | Capital | RFP | Paired Analysis | NZS 3910 Design & Build | Permacrete Limited | \$ 2,933,000.00 | 1/11/2018 | 30/06/2021 |
| PSP 17379 | Update of Waiwhakareke Concept Plans | Not Funded | Community | Parks and Open Spaces | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Boffa Miskell Limited | \$ 55,000.00 | 10/04/2018 | 9/11/2018 |
| PSP 17490 A | Waiora Low River Contingency Electrical As Builts | Not Funded | Infrastructure Operations | City Waters | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Neo Engineering Consultancy Limited | \$ 3,000.00 | 11/06/2018 | 9/11/2018 |
| CON 17525 | Rototuna Sports Park Stage 2 | Not Funded | Community | Parks and Open Spaces | Capital | RFT | Price Quality | NZS 3910 Design & Build | TIC Contracting Limited | \$ 6,590,648.00 | 5/11/2018 | 2/05/2019 |
| CON 18014 | 2018/2019 Painting Renewals | Not Funded | Corporate | Facilities | Non Capital | RFT | Price Quality | Minor Work | JL Connolly Limited | \$ 970,000.00 | 26/09/2018 | 30/06/2019 |
| PSP 18054 | Miscellaneous Wastewater Capacity Assessments | Not Funded | Infrastructure | City Development | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Stantec New Zealand Limited | \$ 50,000.00 | 1/07/2018 | 30/06/2019 |
| PSP 18132 | Duke St Carpark Proposal | Not Funded | Corporate | Facilities | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Aecom | \$ 8,500.00 | 1/10/2018 | 14/12/2018 |
| PSP 18149 | Seddon Park Groundsman Shed Extension | Not Funded | Corporate | Facilities | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Peddle Thorpe Architects (Hamilton) Limited | \$ 32,427.00 | 3/10/2018 | 30/06/2019 |
| PSP 18151 | Mangakotukutuku ICMF Aquatic Ecology Inputs and Advice | Not Funded | Development | Strategic Development | Capital | Direct Appointment | Direct Appointment | Instruction for Service | Tonkin & Taylor Limited | \$ 5,000.00 | 2/07/2018 | 31/12/2018 |
| PSP 18171 | Wairere Drive, Cambridge Road to Cobham Drive Road Constructions - Tender Management and MSQA | Funded | Infrastructure Operations | City Delivery | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Bloxam Burnett & Olliver | \$ 1,400,000.00 | 15/10/2018 | 1/04/2021 |
| PSP 18175 | Waiora 2 WTP Upgrade Procurement Strategy and Enabling Work | Not Funded | Development | Capital Projects | Capital | PSP Appointment | PSP Appointment | Instruction for Service | GHD Limited | \$ 19,500.00 | 16/10/2018 | 21/12/2018 |
| CON 18178 | Peacocke Sports Park Needs Assessment | Not Funded | Community | Parks & Recreation (Cemetery, Parks) | Capital | Direct Appointment | Direct Appointment | IPENZ Short Form | Xyst Limited | \$ 15,000.00 | 15/11/2018 | 31/12/2018 |
| PSP 18181 | Temporary Administrator for Planning Guidance | Not Funded | City Growth | Planning Guidance | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Asset Recruitment Limited | \$ 11,850.00 | 8/10/2018 | 24/12/2018 |
| PSP 18194 | Claudlands Events Centre - Holman Stand - Detailed Seismic Assessment | Not Funded | Corporate | Facilities | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Aecom | \$ 53,800.00 | 16/11/2018 | 31/05/2019 |
| PSP 18212 | Business Analyst - Authority 7.0 Upgrade & Work Order Data Acquisition Projects | Not Funded | Corporate | Information Services | Non Capital | Direct Appointment | Direct Appointment | Instruction for Service | Charles Burns T/A Minit Consulting | \$ 130,000.00 | 5/11/2018 | 28/06/2019 |
| PSP 18214 | Citizen eServices Customer Portal User Interface Enhancements | Not Funded | Corporate | Information Services | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Leapthought NZ Limited | \$ 15,805.00 | 1/11/2018 | 30/11/2018 |
| PSP 18220 | Electric Bikes Facilities Options | Not Funded | Corporate | Facilities | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Peddle Thorpe Architects (Hamilton) Limited | \$ 2,150.00 | 1/10/2018 | 31/10/2018 |
| PSP 18221 | Quality Assurance of Sports Fields at Rototuna Sports Park | Not Funded | Community | Parks & Recreation (Cemetery, Parks) | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Recreational Services | \$ 5,483.00 | 5/11/2018 | 30/06/2019 |
| PSP 18222 | Kirikiroa ICMF - Technical Assistance with Preparation of the Project Plan | Not Funded | Development | GM Development | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Tonkin & Taylor Limited | \$ 23,000.00 | 9/04/2018 | 28/06/2019 |
| PSP 18223 | River Plan - Cultural Precinct Master Plan - Prioritisation Costing | Not Funded | Community | Business & Planning | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Rider Levett Bucknall Auckland Limited | \$ 5,000.00 | 1/11/2018 | 12/11/2018 |
| PSP 18224 | Economic Peer Review for Retail Development on Killarney Road - 2018/9901 | Not Funded | City Growth | Planning Guidance | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Property Economics | \$ 4,680.00 | 3/09/2018 | 30/09/2018 |
| PSP 18226 | Rotokauri PT Hub & Tasman Road Upgrade - Site Investigations | Not Funded | Development | Capital Projects | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Aecom | \$ 54,700.00 | 5/11/2018 | 14/01/2019 |
| PSP 18227 | Processing Resource Consent for Establishment of Regional Theatre, Victoria Street | Not Funded | City Growth | Planning Guidance | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Boffa Miskell Limited | \$ 19,650.00 | 1/11/2018 | 31/05/2019 |
| PSP 18228 | Mangakotukutuku Watercourse Assessment Report Issues and Opportunities | Not Funded | Development | Strategic Development | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Morphum Environmental Limited | \$ 9,300.00 | 2/07/2018 | 9/11/2018 |
| PSP 18230 | Heritage Advice Services for Removal of Municipal Pools - Richard Knott | Not Funded | City Growth | Planning Guidance | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Richard Knott Limited | \$ 6,800.00 | 12/09/2018 | 31/05/2019 |
| PSP 18231 | RMA Commissioner Services for Weston Lea Ltd - Richard Knott | Not Funded | City Growth | Planning Guidance | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Richard Knott Limited | \$ 19,500.00 | 1/11/2018 | 31/05/2019 |
| PSP 18232 | Municipal Building Car Parking Strategy | Not Funded | Corporate | Facilities | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Opus International Consultants | \$ 27,000.00 | 9/11/2018 | 28/02/2019 |
| PSP 18234 | Acquisition Team Support (6 Week Assignment) | Not Funded | Corporate | People, Safety & Wellness | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Asset Recruitment Limited | \$ 25,500.00 | 12/11/2018 | 1/03/2019 |

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| CON 18237 | Development Group Furniture Purchase | Not Funded | Corporate | Facilities | Capital | Direct Appointment | Direct Appointment | Purchase Order | Corpworks Limited | \$ 180,000.00 | 7/11/2018 | 20/12/2018 |
| PSP 18238 | HCC Power BI Training | Not Funded | Corporate | Information Services | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Enlighten Designs Limited | \$ 19,100.00 | 20/11/2018 | 30/04/2019 |
| PSP 18239 | Rotokauri North Private Plan Change - Specialist Geotechnical Advice | Not Funded | City Growth | Economic Growth & City Planning | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | GHD Limited | \$ 20,000.00 | 5/11/2018 | 30/06/2020 |
| PSP 18241 | Geotechnical Advice for the Processing of Resource Consent - Regional Theatre | Not Funded | City Growth | Planning Guidance | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Tonkin & Taylor Limited | \$ 7,580.00 | 1/11/2018 | 31/05/2019 |
| PSP 18242 | ESRI ELA Renewal 2019 - 2021 | Not Funded | Corporate | Information Services | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Eagle Technology Group Limited | \$ 309,000.00 | 1/01/2019 | 31/12/2021 |
| PSP 18243 | Hillsborough WWPS Electrical Upgrade | Not Funded | Infrastructure Operations | City Waters | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Neo Engineering Consultancy Limited | \$ 17,790.00 | 14/11/2018 | 18/01/2019 |
| PSP 18246 | To Develop P&IDs of the Solids Stream at the Pukete WWTP | Not Funded | Infrastructure Operations | City Waters | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Beca Limited | \$ 53,949.00 | 19/11/2018 | 22/02/2019 |
| PSP 18248 | Temp AP Appointment | Not Funded | Corporate | Finance | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Asset Recruitment Limited | \$ 15,000.00 | 14/11/2018 | 1/02/2019 |
| PSP 18249 | Alteration Southern Links Designation A106 - Cobham/Wairere Drive Noise Condition | Funded | City Growth | Economic Growth & City Planning | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Boffa Miskell Limited | \$ 15,000.00 | 26/11/2018 | 28/06/2019 |
| CON 18253 | Wairere Drive-Cobham Drive First Gas Utility Service Relocation | Funded | Development | Capital Projects | Capital | Direct Appointment | Direct Appointment | Bespoke | FirstGas | \$ 500,000.00 | 3/10/2018 | 31/12/2018 |
| PSP 18254 | IPS Total Value Reporting | Not Funded | Strategy and Communications | Asset Strategy | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Waugh Infrastructure Management Limited | \$ 1,000.00 | 28/11/2018 | 13/12/2018 |
| PSP 18255 | Kirikiroa Stream, Tauhara Park West - Initial Assessment | Not Funded | Infrastructure Operations | City Waters | Capital | PSP Appointment | PSP Appointment | Instruction for Service | Tonkin & Taylor Limited | \$ 30,500.00 | 26/11/2018 | 22/02/2019 |
| PSP 18258 | Surveying of Waterworld 50m Pool | Not Funded | Community | Community Services (Pools, Libraries) | Non Capital | PSP Appointment | PSP Appointment | Instruction for Service | Align Surveyors and Landform Surveys Limited | \$ 2,025.00 | 4/12/2018 | 7/12/2018 |